LOCALLY FUNDED COMMUNITY INITIATIVES
Facility Master Plan
OPTION A1
Facility Master Plan

Mills Lawn

Cons

- Swing space
- Old shell/new needs
- Throwing good $ at bad

McKinney MS / YSHS

Approx. Budget Segmented Plan = $16M*
Approx. Budget Full Plan = $27M*

*Not including LFIs
Pros

- Sacred space
- Elementary separation (2)

Cons


Mills Lawn

- K-6
  - 50,000 sf New School

McKinney MS / YSHS

- LFIs?
- Community Arts Center
- 70,000 sf New School
- 7-8
- 9-12

Approx. Budget Segmented Plan = $18M*
Approx. Budget Full Plan = $31M*
*Not including LFIs

OPTION A2
Facility Master Plan
<table>
<thead>
<tr>
<th>Pros</th>
<th>Cons</th>
</tr>
</thead>
<tbody>
<tr>
<td>community appeal</td>
<td>non-walkable</td>
</tr>
</tbody>
</table>

|  |  |
|  |  |
|  |  |

K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)

**OPTION B1**
Facility Master Plan

Approx. Budget Full Plan = $28M*

*Not including LFIs
<table>
<thead>
<tr>
<th>Pros</th>
<th>Cons</th>
</tr>
</thead>
<tbody>
<tr>
<td>communication</td>
<td>non walkable</td>
</tr>
<tr>
<td></td>
<td>too far from Emporium</td>
</tr>
<tr>
<td></td>
<td>tangible loss</td>
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</table>

**Mills Lawn Site?**

K-12 = ES (K-5), McKinney MS (6-8) / YSHS (9-12)

Approx. Budget Full Plan = $30M*  
*Not including LFIs

**OPTION B2**  
Facility Master Plan
<table>
<thead>
<tr>
<th>Pros</th>
<th>Cons</th>
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</thead>
<tbody>
<tr>
<td>close - in town</td>
<td>size</td>
</tr>
<tr>
<td>no car zone</td>
<td></td>
</tr>
</tbody>
</table>

**Mills Lawn (K-12)**

- 9-12: 74,000 sf Addition
- 6-8
- K-5: 43,000 sf Renovation

**Middle School / High School Site**

Approx. Budget Full Plan = $28.5M*

*Not including LFIs

**OPTION C1**

Facility Master Plan
Pros

- Business

Cons

- Sports separation

Mills Lawn (K-12)

- 9-12
- 6-8
- K-5
- 117,000 sf New School

Middle School / High School Site

- LFIs?
- Community Arts Center

Approx. Budget Full Plan = $30M*

*Not including LFIs

OPTION C2
Facility Master Plan