AGENDA

YELLOW SPRINGS BOARD OF EDUCATION
May 12, 2016 - 7:15 p.m.

Our Vision:
Becoming a school district of creativity and innovation

Our Mission:
Helping all of our students become successful learners and responsible citizens

We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

1. PRELIMINARY MATTERS

1.1 Call to Order

1.2 Roll Call

Ai__ Se__ Sy__ St__ Ev__

1.3 Approval of Minutes: April 14, 2016

Ai__ Se__ Sy__ St__ Ev__

1.4 Persons Present

2. COMMUNICATIONS PRESENTATIONS AND REPORTS:

2.1 Communications

a. Letter from Katherine Merrill, dated May 9, 2016

2.2 Community Comments
Recognition of members of the audience who wish to address the Board.

2.3 Schools In Action

a. Building a new school presentation – Brian Knostman’s 4th grade class
b. Retirement Plaque Presentation – Tim Krier  
   Aurelia Blake  
   Kathryn Burkland

2.4 Administrative Reports  
   Elementary Principal  
   YSHS/McKinney Principal  
   Student Services Director

3. TREASURER’S REPORT AND RECOMMENDATIONS:  


3.2 5-Year Forecast  
It is recommended that the schedule for Revenues Expenditures and Changes in Fund Balances for the Fiscal Year ended June 30, 2013, 2014, 2015 actual; Forecasted Fiscal year ending June 30, 2016 through 2020 be approved.

Ai Se Sy St Ev

4. SUPERINTENDENT’S REPORT AND RECOMMENDATIONS:

4.1 Superintendent Updates:  
   a. Training Center  
   b. Straight A Grant  
   c. U. S. News & World Report Ranking

ADOPTION OF CONSENT CALENDAR - ADMINISTRATIVE  
Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that items 4.2 through 4.8 are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.2 Yellow Springs Deeper Learning Training Center  
It is recommended that the Board approve the Yellow Springs Deeper Learning Training Center Cost Structure for Trainers and Customers, as provided.

4.3 OHSAA Membership  
It is recommended that the Yellow Springs Schools agree to conduct their 2016-2017 athletic programs under the Constitution, Bylaws, Regulations, Interpretations and Decisions of the Ohio High School Athletic Association.

4.4 MLS Half-Time Special Education Aide  
It is recommended that the Board approve the creation of a half-time special education aide position at Mills Lawn School, 3 hours/day, 5 days/week, effective the 2016-2017 school year.

2016 - 2
4.5 **MMS Performance & Live Arts Position**  
It is recommended that the Board approve the creation of a .33FTE Performance and Live Arts position at the McKinney Middle School, effective the 2016-2017 school year.

4.6 **Clark County ESC Contracted Services**  
It is recommended that the contract and agreement for Speech and Language Pathologist, Occupational and Physical Therapy services for the 2016-2017 school year, with Clark County Educational Service Center in the estimated amount of $153,183.00, be approved.

4.7 **Lunchroom Contract**  
It is recommended that the Board authorize the administration to enter into a 1-year contract, subject to one (1) additional one (1) year contract for the Food Service with SODEXO, for the 2016-2017 school year.

4.8 **Board Policy – First Reading**  
It is recommended that the Board approve the following policies for first reading.  

- Revised Policy 5113 - Inter-District Open Enrollment  
- Revised Policy 8510 - Wellness  
- Revised Policy 1130 - Conflict of Interest  
- Revised Policy 3113 - Conflict of Interest  
- Revised Policy 4113 - Conflict of Interest  
- Revised Policy 6110 - Grant Funds  
- New Policy 6111 - Internal Controls  
- New Policy 6112 - Cash Management of Grants  
- New Policy 6114 - Cost Principles-Spending Federal Funds  
- New Policy 6116 - Time and Effort Reporting  
- New Policy 6325 - Procurement-Federal Grants/Funds  
- Revised Policy 6550 - Travel Payment & Reimbursement  
- Revised Policy 7310 - Disposition of Surplus Property  
- Revised Policy 7450 - Property Inventory  
- Revised Policy 8500 - Food Services  
- Revised Policy 7300 - Disposition of Real Property/Personal Property  
- Revised Policy 5200 - Attendance  
- Revised Policy 5112 - Entrance Requirement  
- Revised Policy 9270 - Equivalent Education Outside The Schools (Home Schooling)

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**ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE – 4.2 – 4.8**

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2016 - 3
ADOPTION OF CONSENT CALENDAR – PERSONNEL
Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that items 4.9 through 4.11 are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.9 Resignation

Classified Personnel:
Katherine Merrill
Reason: Retirement
Effective: July 1, 2016

MLS Special Education Aide

4.10 Resignation Amendment:

Certified Personnel:
Aurelia Blake
Reason: Retirement
Effective: June 1, 2016

MMS English/LA Teacher
(Previously approved as July 1, 2016)

4.11 Employments: (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)

Contract Amendment: 1-Year & 2 month Administrative Contract (June 1, 2016- July 31, 2017)

Dawn Boyer
Director of Advancement and Community Relations
$70,000 8/1/2016-7/31/2017, prorated 6/1/2016-7/31/2016
(start date previously approved as 6/6/2016)

Contract Amendment: Classified Personnel – Special Education Aide

Shannon Wilson
Increase from 4hrs./day to 6hrs./day
Effective: 2016-2017 school year - $18,051


Kevin Lydy
YSHS Social Studies Teacher
Level III, Step 10 - $60,099

Christopher Sidner
YSHS Spanish Teacher
Level IV, Step 10 - $63,309

Carol Culbertson  
John Gudgel  
Brian Knostman  
Jackie Pohl

**Certified Personnel: 2 - Year Limited Contract**  
(August 1, 2016 – July 31, 2018)

Jennifer Clark  
Maggie Demarse  
Rebecca Eastman  
Kate Lohmeyer  
Kristin McNeely  
Hilary Riepenhoff  
Lynn Wooten-Mitchell

**Certified Personnel: 3 - Year Limited Contract**  
(August 1, 2016 – July 31, 2019)

Jessica Liming  
Dan West

**Certified Personnel: 5 - Year Limited Contract**  
(August 1, 2016 – July 31, 2021)

Linnea Denman  
Eli Hurwitz  
Peg Morgan  
Jennifer Scavone

**Extended Contract Days: 1-year Limited Contract**  
(Effective 2016-2017 school year)

Dave Smith  
(Counselor)  
10 days – $4,143

Lynne Wooten-Mitchell  
(Counselor)  
10 days - $3,266

**YSHS Summer Learning Program Teacher – Limited Contract**  
(May 31, 2016 – July 18, 2016)  
(3.5 hours per day/4 days/week/$25 per hour)

Donna Haller

**Title I Summer Intervention Coordinator– Limited Contract**  
(May 13, 2016 - August 5, 2016)  
($25 per hour not to exceed 12 hours)

Cheryl Lowe

**Long Term Substitute Teacher:**  
Katie Laurens  
YSHS/MMS Art Teacher

2016 - 5
Effective: (leave of absence)
April 26, 2016 – May 27, 2016

Substitute: (1-Year Limited Contract - 2015-2016 school year)

Aides ($10.00/hour)
Lynn Millar

ADOPTION OF CONSENT CALENDAR – PERSONNEL 4.9 - 4.11

5. BOARD COMMUNICATIONS

5.1 Greene County Career Center report

5.2 Other Board members’ items

6. EXECUTIVE SESSION

Time In: _______ Time Out: _______

6.1 Preparing for, conducting, or reviewing negotiations or bargaining sessions with employees.

7. ADJOURNMENT

__________________ moved to adjourn the meeting.

Ai ___ Se ___ Sy ___ St ___ Ev ___

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE.
YELLOW SPRINGS BOARD OF EDUCATION
Regular Meeting

April 14, 2016 - 7:00 p.m.

Our Vision:
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Our Mission:
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We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

PRELIMINARY MATTERS

Call to Order - The meeting was called to order by President Aida Merhemic at 7:00 p.m.

Roll Call
Present:  Aida Merhemic, Sylvia Ellison, Steve Conn, Evan Scott
Absent:  Sean Creighton

0416.01 Approval of Minutes
Motion by Evan Scott to approve the minutes of the March 10, 2016 Regular Meeting, as presented.
Seconded by Sylvia Ellison.
Vote:  Yes – Sylvia, Steve, Evan, Aida
       No – None
       Absent – Sean
Motion Carried:  (4-0-1)


COMMUNICATIONS PRESENTATIONS AND REPORTS:

Communications
   Letter from John Day, dated April 11, 2016
   Letter from Karleen Materne, dated April 13, 2016

Community Comments
   Mario introduced new teacher Jaime Adoff.
Schools In Action
Global Connections Presentation – Students and Teachers

Administrative Reports
Elementary Principal
YSHS/McKinney Principal

TREASURER’S REPORT AND RECOMMENDATIONS:


0416.02 Acceptance of Amounts and Rates
Motion by Evan Scott to adopt the amounts and rates, as determined by the budget commission and authorizing the necessary tax levies and certifying them to the county auditor, for the calendar year 2016:

- Emergency Levy 8.05 $1,060,000.00
- Emergency Levy 7.15 $915,000.00
- Bond Retirement 2.90 $314,000.00
- Permanent Improvement 1.20 $135,000.00

General Fund
- Inside 4.30 $530,000.00
- Outside 47.50 $2,025,000.00

Seconded by Steve Conn.
Vote: Yes – Steve, Evan, Aida, Sylvia
No – None
Absent – Sean
Motion Carried: (4-0-1)

SUPERINTENDENT’S REPORT AND RECOMMENDATIONS:

Superintendent Updates:

PBL Coaches Training in Nashville – This was a higher level of training with a deeper dive in to Project Based Learning (PBL) concepts.

Negotiations Update – Start with YSEA in May and are planning to use Interest Based Bargaining. Will start negotiations with OAPSE around the same time.

Scheduling – Matt Housh already covered in his reporting.

Report Card – The last scores came in nine months after tests! There has been a complete overhaul of the testing system yet the same letter grade measurement is being used. Yellow Springs did pretty well, this was the first time our scores were better than all of Greene County.

PBL Training Center Update – Things are underway. We have talked with a consultant who may be able to help us get started.

PBL Ohio Presentation – Yellow Springs is a keynote speaker at the annual symposium. We present on the third day of the conference which runs July 26-28, 2016.
0416.03 ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE
Motion by Steve Conn to approve the following administrative items with one vote:

ESC Contracted Services
to approve the attached contract and agreement for services for the 2016-2017 school year, with Greene County Educational Service Center in the estimated amount of $260,000.00.

YSHS Summer Learning Program
to approve a YSHS Summer Learning Program, from May 31, 2016 through July 18, 2016, for 3.5 hours/day, 4 days/week.

Title I Summer School Reading and Math Program
to approve a Title I Summer Intervention Reading and Math Program at Mills Lawn Elementary, from July 25, 2016 through August 5, 2016, for 2.5 hours per day.

School Forest Summer Program
   a. to approve the School Forest Summer Work Program for the summer of 2016.
   b. to approve that John Day be paid for up to 60-hours, at $14.78 per hour, to supervise the School Forest Summer Work Program.

Global Citizen School Trip
to approve the Global Citizen School Trip to Peru (Lima, Cuzco & the Sacred Valley and Mashu Picchu), during spring break of the 2018 school year.

Seconded by Evan Scott.
Vote: Yes – Evan, Aida, Sylvia, Steve
      No – None
      Absent – Sean
Motion Carried: (4-0-1)

0416.04 ADOPTION OF CONSENT CALENDAR – PERSONNEL
Motion by Evan Scott to approve the following personnel items with one vote:

Reduction in Force:
I. In accordance with Article XIII of the Collective Bargaining Agreement with the Yellow Springs Education Association and Ohio Revised Code Section 3319.17, this Board is hereby declaring a Reduction in Force for the reason of decreased pupil enrollment. The following position is hereby abolished, effective for the 2016-17 school year.

   1) The abolishment of .75 FTE Intervention Specialist position at Mills Lawn School

II. In further accordance with Article XIII of the Collective Bargaining Agreement with the Yellow Springs Education Association and Ohio Revised Code Section 3319.17, the employment contract of the following individual is hereby suspended, effective for the 2016-17 school year, such individual also to be
placed on the District’s Recall list for consideration in the event that openings occur in which the individual is appropriately licensed:

2) Chasity Miller, suspension of total (.75FTE) employment contract.

**Contract Amendment: Certified Contract** (Effective 2016-2017 school year)

Jo Frannye Reichert Music teacher contract increased from

.6 FTE to 1.0 FTE, Level III, Step 7- $53,144

**Leave of Absence**

to approve Karleen Materne’s leave of absence request, from approximately May 2, 2016 through the end of the school year, in accordance with 8.012 of the YSEA Negotiated Agreement.

**Employments:** (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)


Jaime Adoff MMS English/Language Arts Teacher

Level III, Step 4 - $46,635

**Title I Tutor: 1-Year Limited Contract** (2015-2016 school year)

Tamsin Trelawny-Cassity MLS Title I Paraprofessional Tutor

6/hours/day, 3/days/week, $15.35/hour

Effective: April 15, 2016

**Long Term Substitute Teacher:**

Elizabeth Gilbert Intervention Specialist long term substitute

(leave of absence)

Effective: Approximately April 14, 2016 – May 20, 2016

**Long Term Substitute Bus Driver:**

Robert Libecap 20 hour/week long term substitute driver

(leave of absence)

Salary: $16.84/hour

Effective: April 5, 2016 through May 26, 2016

**ALPHA Grant: ($25.00/hour)**

Elisabeth Simon ALPHA Project Advisor – $300

(Approximately 12 hours)

Eli Hurwitz ALPHA Project Advisor - $800

(Approximately 32 hours)

Brandon Lowry ALPHA Project Advisor – $456.25

(Approximately 18.25 hours)
Supplemental (Athletic) – 1-Year Limited Contract (2016-2017 school year)

Staff:
Jeff Collins        Cross Country Coach - $4,294

Supplemental (Athletic) – 1-Year Limited Contract (2016-2017 school year)

Staff:
Christine Linkhart  Varsity Volleyball Coach - $2,360
Ben Van Ausdal      Varsity Mens’ Soccer Coach - $4,065

Substitutes: 1-Year Limited Contract (2015-2016 school year)

Bus Drivers ($13.43/hour)
Sarah Rice
Tim Sandlin

Aides ($10.00/hour)
Linda Sikes
Ana Maria Vasconez

Secretary
Linda Sikes

Non-Renewal of Co-Curricular Contracts

To not renew the following 2015-2016 co-curricular contracts and supplemental contracts for the 2016-2017 school year, and that appreciation be expressed to those who provided their services:

Tutors:
John Gudgel       Title I Tutor
Nan Meekin        Title I Tutor
Kelli Lewis       Title I Tutor
Nacim Sajabi      Title I Tutor
Tamsin Trelawney-Cassity  Title I Tutor
Donna Haller      Homebound Tutor
Jane Jako         Homebound Tutor
Dave Johnston     Homebound Tutor

Supplemental: Other

District:

Staff:
Craig Carter       Custodian Supervisor
Carol Culbertson   Gifted Coordinator
Kristin McNeely   Title I Coordinator
Elisabeth Simon    PBL Coach
Jack Hatert       PBL Coach
Eli Hurwitz       PBL Coach
Sarah Amin        PBL Coach
Heidi Hoover       PBL Coach
Eli Hurwitz  SPIDEE Advisor
Karleen Materne  BCDC Coach
Kate Lohmeyer  Fitness Center Monitor
Nate Baker  Fitness Center Monitor

Non-Staff:
Ara Beal  Theatre Arts Producer

Mills Lawn:
Staff:
Vickie Hitchcock  MLS Safety Patrol Advisor
Jody Pettiford  MLS Student Council Advisor
Sarah Amin  Mentor Teacher/Brian Knostman
Sarah Amin  RE Mentor Teacher/Maggie Demarse
Linda Kalter  RE Mentor Teacher/Jessica Liming
Linda Kalter  RE Mentor Teacher/Jennifer Clark
Linda Kalter  RE Mentor Teacher/Chasity Miller
Jeff May  Mentor Teacher for Jackie Pohl
Cheryl Lowe  LPDC Member

McKinney Middle School:
Staff:
Aurelia Blake  Power of the Pen
Jack Hatert  RE Mentor Teacher/Rebecca Eastman
Hilary Riepenhoff  MMS Student Council Advisor

Yellow Springs High School:
Staff:
John Day  School Forest Advisor
MacKenzie Reynolds  LPDC Member
Jack Hatert  Lead Mentor Teacher
Eli Hurwitz  Student Review Board Advisor
Brian Mayer  Band Director
Brian Mayer  Orchestra Director
Dee Ann Holly  Detention Monitor
Dee Ann Holly  Extended Detention Monitor
Cameron McCoy  Detention Monitor
Cameron McCoy  Extended Detention Monitor
Desiree Nickell  Spectrum Advisor
Dave Smith  Mentor Teacher/Lynne Wooten-Mitchell
Elisabeth Simon  Mentor Teacher for Kate Lohmeyer

Non-Staff:
Christy Lewis  Senior Class Advisor
Christine Linkhart  Junior Class Co-Advisor
Christy Lewis  Sophomore Class Advisor
Stacey Knemeyer Junior Class Co-Advisor
Lorrie Sparrow-Knapp YSHS Musical Director
Edward Knapp Musical Tech Advisor
Alison Thomas Co-Assistant Musical Director
James Johnston Co-Assistant Musical Director

Supplementals: Athletics

McKinney Middle School:
Non-Staff:
  Kevin Lydy 8th Grade Boys’ Basketball Coach
  Kathy Patterson 8th Grade Girls’ Basketball Coach
  Peter Dierauer MMS Boys’ Track Coach
  Valerie Kirk MMS Girls’ Track Coach

Yellow Springs High School:
   Staff:
     Nate Baker Tournament Site Manager
     Jody Chick Swim Co-Coach
     John Gudgel Varsity Boys’ Track Coach

Non-Staff:
  Stephanie Harshaw-Butler Assistant Site Manager
  Roberta Perry Site Manager
  Paula Fry Reserve Girls’ Basketball Coach
  David Hardwick Swim Co-Coach
  Roberta Perry Tournament Ticket Taker
  Stephanie Harshaw-Butler Tournament Ticket Seller
  Ben Cooper Varsity Baseball Coach
  Jim Delong Varsity Softball Coach
  Isabelle Dierauer Varsity Girls’ Track Coach
  Donna Silvert Varsity Tennis Coach

Seconded by Sylvia Ellison.
Vote:  Yes – Aida, Sylvia, Steve, Evan
      No – None
      Absent – Sean
Motion Carried: (4-0-1)

BOARD COMMUNICATIONS
Greene County Career Center report
Steve – The Board is in the process of making a difficult choice about the one remaining adult education class for Peace Officer Training.
Other Board members' items

*Aida* – Graduation is May 26, 2016. Community needs to pay attention to the busy calendar!

**0416.05 Executive Session**

Motion by Steve Conn to go into Executive Session at 8:32 p.m. for the investigation of charges or complaints against an employee.

Seconded by Evan Scott.

Vote: Yes – Sylvia, Steve, Eva, Aida

   No – None

   Absent – Sean

Motion Carried: (4-0-1)

The board returned to open session at 8:58 p.m.

**0416.06 Adjournment**

Motion by Evan Scott to adjourn the meeting at 8:58 p.m.

Seconded by Sylvia Ellison.

Voice Call: All ayes; Sean, absent.

Motion Carried: (4-0-1)

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Aida Merhemic, President   Date   Dawn M. Bennett, Treasurer   Date

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE.
Financial

- We received the 1st quarter 2016 income tax payment in the amount of $306,170. The final collection total for the fiscal year was almost 4% higher than what I had projected! The fiscal year increase is just about 6% over last year. I will keep this in mind when doing the five-year forecast, however collections did decrease just two years ago.
- Our first half 2016 homestead and rollback credit from the state was a little lower than expected. Minimal on the whole. I do think this is the one revenue line item that will end the year lower than projections.

Investment Notes

- The U.S. Bank account started out the month with a balance of $3,417,710 and ended with a balance of $3,632,643 earning $26 in interest. We transferred out $589,660 to pay bills/payroll and we deposited $804,567. The average interest rate was 0.01%.
- The 5/3rd MaxSaver Plus account started out the month with a balance of $237,016 and ended with a balance of $152,806 earning $81 in interest. We transferred out $84,291 to pay bills/payroll and we deposited $0. The interest rate was 0.48%.
- I moved $2 million into the MaxSaver on Monday, May 2nd. The MaxSaver is getting the best short term rate right now. I have three CD’s coming due in June. I will reinvest those and possibly additional funds that we do not need to be immediately liquid.

- Current Investments:
  - $165,308 5/3rd Money Market Account Ongoing 0.210%
  - $250,000 Certificate of Deposit Due 06/01/16 0.450%
  - $250,000 Certificate of Deposit Due 06/03/16 0.500%
  - $250,000 Certificate of Deposit Due 06/08/16 0.500%
  - $250,000 Certificate of Deposit Due 12/05/16 0.700%
  - $200,000 Certificate of Deposit Due 12/12/16 0.650%
  - $400,000 Certificate of Deposit Due 05/15/18 1.250%

Grants

- Antioch Miller Fellows: $3,415 reimbursement for fall and winter quarters

Five-year Forecast

- I am keeping my notes short due to the late start of the board meeting and because I need to work on getting the forecast done and posted! I will work with Mario on assumptions. I need to have a good forecast for negotiations.
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Prepared by Treasurer 5/10/2016
Page 1 of 2
## Yellow Springs Schools
### Fund Summary - April 30, 2016

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<tr>
<th>FUND</th>
<th>SCC</th>
<th>Description</th>
<th>Beginning Balance</th>
<th>Fiscal Yr to Date Receipts</th>
<th>Fiscal Yr to Date Expenditures</th>
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**Activity Funds**  &enspace; $122,390.26 &enspace; $153,137.88 &enspace; $197,914.92 &enspace; $77,613.22 &enspace; $82,779.03 &enspace; $5,165.81

**TOTAL ALL FUNDS**  &enspace; $3,903,303.54 &enspace; $9,289,231.14 &enspace; $7,661,903.33 &enspace; $5,530,631.35 &enspace; $509,633.47 &enspace; $5,020,997.86

Prepared by Treasurer 5/10/2016
Page 2 of 2
# Yellow Springs Schools

## Fund to Bank Reconciliation

4/30/16

### Fund Balance

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<th>Fund #</th>
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<th>Fund Balance</th>
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<td>001</td>
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<td>002</td>
<td>Bond Retirement</td>
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<td>Permanent Improvement</td>
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<td>Lunchroom</td>
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<td>Trust Funds</td>
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<td>YSHS/McKinney Employability Lab</td>
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<td>018</td>
<td>Principal's Funds/Wellness Fund</td>
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**Total Fund Balances 4/30/16:** $ 5,530,631.35

### Bank Balance

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**Bank Balance 4/30/16:** $ 5,530,631.35

Prepared by D. Weller 5/10/2016
### Yellow Springs Schools
#### Year-to-Date Comparison to Prior Fiscal Years
##### General Fund Only
Through April 30, 2016

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<th>2012-13 Year to Date Total</th>
<th>2013-14 Year to Date Total</th>
<th>2014-15 Year to Date Total</th>
<th>2015-16 Year to Date Total</th>
<th>10/8/2015 5-yr Forecast</th>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Real Estate Taxes</td>
<td>2,971,154</td>
<td>3,544,204</td>
<td>3,984,028</td>
<td>4,014,972</td>
<td>4,107,171</td>
<td>4,055,122</td>
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<td>Personal Property Taxes</td>
<td>133,936</td>
<td>78,170</td>
<td>89,639</td>
<td>91,424</td>
<td>91,574</td>
<td>86,424</td>
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<td>Income Tax</td>
<td>1,375,210</td>
<td>1,351,354</td>
<td>1,278,578</td>
<td>1,331,947</td>
<td>1,411,455</td>
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<td>Investment Income</td>
<td>80,886</td>
<td>4,868</td>
<td>4,748</td>
<td>6,183</td>
<td>5,943</td>
<td>10,000</td>
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<td>Open Enrollment</td>
<td>706,600</td>
<td>608,607</td>
<td>700,928</td>
<td>800,226</td>
<td>842,137</td>
<td>930,000</td>
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<td>Other</td>
<td>84,165</td>
<td>94,886</td>
<td>106,454</td>
<td>133,877</td>
<td>20,409</td>
<td>139,350</td>
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<tr>
<td><strong>Local Subtotal</strong></td>
<td>5,351,951</td>
<td>5,682,069</td>
<td>6,164,374</td>
<td>6,378,629</td>
<td>6,478,689</td>
<td>6,579,492</td>
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<tr>
<td>State Foundation</td>
<td>922,437</td>
<td>821,287</td>
<td>816,261</td>
<td>861,990</td>
<td>1,049,571</td>
<td>1,034,457</td>
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<td>-</td>
<td>13,094</td>
<td>-</td>
<td>-</td>
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<td>Casino Tax Revenues</td>
<td>-</td>
<td>14,876</td>
<td>36,739</td>
<td>36,035</td>
<td>35,304</td>
<td>36,395</td>
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<td>Other</td>
<td>3,320</td>
<td>109</td>
<td>34,008</td>
<td>30,741</td>
<td>26,086</td>
<td>33,752</td>
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<td><strong>State Subtotal</strong></td>
<td>1,555,640</td>
<td>1,436,478</td>
<td>1,243,453</td>
<td>1,586,994</td>
<td>1,717,846</td>
<td>1,744,001</td>
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<td>Other Non-Oper./Trnsfs/Adv In (ESC credits, SERS Refunds, F&amp;A Refunds)</td>
<td>79,958</td>
<td>27,146</td>
<td>60,974</td>
<td>76,469</td>
<td>17,602</td>
<td>65,000</td>
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<tr>
<td><strong>TOTAL ALL RECEIPTS</strong></td>
<td>$7,087,549</td>
<td>$7,145,713</td>
<td>$7,488,801</td>
<td>$8,042,092</td>
<td>$8,214,337</td>
<td>$8,408,493</td>
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<tr>
<td><strong>RECE'TS PLUS CASH BALANCE</strong></td>
<td>$10,505,180</td>
<td>$8,831,264</td>
<td>$9,482,959</td>
<td>$10,795,177</td>
<td>$11,674,769</td>
<td>$11,868,925</td>
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<tr>
<td><strong>EXPENDITURES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Fringe Benefits</td>
<td>1,300,150</td>
<td>1,292,699</td>
<td>1,343,665</td>
<td>1,394,012</td>
<td>1,418,007</td>
<td>1,759,101</td>
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<td>Purchased Services</td>
<td>865,800</td>
<td>811,582</td>
<td>842,648</td>
<td>980,104</td>
<td>959,667</td>
<td>1,174,738</td>
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<td>Materials, Supplies, Texts</td>
<td>166,941</td>
<td>105,422</td>
<td>112,561</td>
<td>123,483</td>
<td>129,831</td>
<td>172,186</td>
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<td>Capital Outlay</td>
<td>95,026</td>
<td>6,744</td>
<td>9,580</td>
<td>107,467</td>
<td>80,477</td>
<td>92,200</td>
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<td>Repayment of Borrowing:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>OASBO Lease Purchase Pool</td>
<td>21,001</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>House Bill 264</td>
<td>-</td>
<td>76,289</td>
<td>78,538</td>
<td>78,017</td>
<td>77,665</td>
<td>77,900</td>
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<td>Transfers/Advances Out</td>
<td>70,086</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>45,000</td>
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<tr>
<td>Other</td>
<td>103,993</td>
<td>95,770</td>
<td>99,951</td>
<td>94,697</td>
<td>91,521</td>
<td>89,971</td>
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<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$6,141,352</td>
<td>$5,895,598</td>
<td>$6,137,878</td>
<td>$6,469,544</td>
<td>$6,709,131</td>
<td>$8,255,241</td>
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<tr>
<td><strong>ENDING CASH BALANCE</strong></td>
<td>$4,363,828</td>
<td>$2,235,666</td>
<td>$3,345,081</td>
<td>$4,325,633</td>
<td>$4,965,638</td>
<td>$3,613,684</td>
</tr>
<tr>
<td>Less: Contingency/Bus Fund</td>
<td>467,365</td>
<td>361,214</td>
<td>361,214</td>
<td>354,081</td>
<td>354,081</td>
<td>354,081</td>
</tr>
<tr>
<td>Encumbrances</td>
<td>109,549</td>
<td>216,693</td>
<td>186,000</td>
<td>240,619</td>
<td>326,190</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>UNENCUMBERED CASH BAL.</strong></td>
<td>$3,786,914</td>
<td>$2,357,759</td>
<td>$2,797,867</td>
<td>$3,730,933</td>
<td>$4,285,367</td>
<td>$3,244,603</td>
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<td><strong>REVENUE OVER/(UNDER) EXP</strong></td>
<td>$946,197</td>
<td>$1,250,115</td>
<td>$1,350,923</td>
<td>$1,572,548</td>
<td>$1,505,206</td>
<td>$153,252</td>
</tr>
</tbody>
</table>
### 2015-16 Monthly Actuals

**GENERAL FUND ONLY**

#### Beginning Cash Balance

<table>
<thead>
<tr>
<th></th>
<th>July Actual</th>
<th>August Actual</th>
<th>September Actual</th>
<th>October Actual</th>
<th>November Actual</th>
<th>December Actual</th>
<th>January Actual</th>
<th>February Actual</th>
<th>March Actual</th>
<th>April Actual</th>
<th>May Projected</th>
<th>June Projected</th>
<th>'15-'16 Running Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,480,432</td>
<td>$4,809,972</td>
<td>$4,886,325</td>
<td>$4,620,283</td>
<td>$4,505,235</td>
<td>$4,051,608</td>
<td>$3,595,210</td>
<td>$3,623,673</td>
<td>$4,727,273</td>
<td>$4,823,297</td>
<td>$4,965,638</td>
<td>$4,540,426</td>
<td>$3,480,432</td>
<td></td>
</tr>
</tbody>
</table>

#### RECEIPTS

- **Real Estate Taxes**: 1,174,000
- **Personal Property Taxes**: 44,423
- **Income Tax**: 586,377
- **Investment Income**: 189
- **Open Enrollment**: 79,499
- **Other Local**: 0

**Local Subtotal**: 1,840,064

- **State Foundation**: 82,007
- **State Property Tax Allocation**: 2
- **Casino Tax Revenue**: 0
- **Restricted State**: 0

**State Subtotal**: 84,790

- **Other Non-Operating/Transfers In**: 346

**Total All Receipts**: 1,925,208

**Receipts plus Cash Balance**: $5,385,640

#### EXPENDITURES

- **Salaries and Wages**: 360,717
- **Fringe Benefits**: 134,652
- **Purchased Services**: 63,640
- **Materials, Supplies, Texts**: 4,388
- **Capital Outlay**: 32,040
- **Repayment of Borrowing**: 0
- **Transfers and Advances Out**: 0

**Other**: 11,671

**Total Expenditures**: 575,666

#### Ending Cash Balance

<table>
<thead>
<tr>
<th></th>
<th>July Actual</th>
<th>August Actual</th>
<th>September Actual</th>
<th>October Actual</th>
<th>November Actual</th>
<th>December Actual</th>
<th>January Actual</th>
<th>February Actual</th>
<th>March Actual</th>
<th>April Actual</th>
<th>May Projected</th>
<th>June Projected</th>
<th>'15-'16 Running Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,809,972</td>
<td>$4,886,325</td>
<td>$4,620,283</td>
<td>$4,505,235</td>
<td>$4,051,608</td>
<td>$3,595,210</td>
<td>$3,623,673</td>
<td>$4,727,273</td>
<td>$4,823,297</td>
<td>$4,965,638</td>
<td>$4,540,426</td>
<td>$3,480,432</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Encumbrances

- **Contingency/Bus Fund**: 354,081

#### Unencumbered Cash Balance

- **$3,740,398**

#### Revenue Over(Under) Exp’s.

- **$1,349,540**
Yellow Springs Schools
General Fund - Month End Cash Balance

<table>
<thead>
<tr>
<th>Jul</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>$3,219,373</td>
<td>$3,101,698</td>
<td>$2,551,538</td>
<td>$2,518,595</td>
<td>$2,225,071</td>
<td>$1,806,756</td>
<td>$1,788,699</td>
<td>$2,055,283</td>
<td>$2,432,377</td>
<td>$2,247,816</td>
<td>$2,177,114</td>
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<tr>
<td>2012-13</td>
<td>$2,859,119</td>
<td>$2,925,063</td>
<td>$2,771,199</td>
<td>$2,589,867</td>
<td>$2,071,308</td>
<td>$1,638,610</td>
<td>$1,831,201</td>
<td>$2,765,494</td>
<td>$2,744,017</td>
<td>$2,935,666</td>
<td>$2,453,848</td>
</tr>
<tr>
<td>2013-14</td>
<td>$3,569,666</td>
<td>$3,643,638</td>
<td>$3,069,801</td>
<td>$3,166,061</td>
<td>$2,780,332</td>
<td>$2,396,437</td>
<td>$2,199,128</td>
<td>$3,041,294</td>
<td>$3,455,889</td>
<td>$3,345,081</td>
<td>$2,938,858</td>
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</tbody>
</table>

* Feb 2013: $915K new levy collections started

Prepared by Treasurer 5/9/2016
Yellow Springs Schools
General Fund - Monthly Revenue

<table>
<thead>
<tr>
<th></th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>$1,570,339</td>
<td>$679,721</td>
<td>$176,972</td>
<td>$570,708</td>
<td>$282,668</td>
<td>$153,087</td>
<td>$575,818</td>
<td>$912,935</td>
<td>$1,186,744</td>
<td>$382,730</td>
<td>$506,343</td>
<td>$133,698</td>
<td>$7,136,763</td>
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<tr>
<td>2012-13</td>
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<td>$656,912</td>
<td>$424,901</td>
<td>$393,376</td>
<td>$207,020</td>
<td>$137,008</td>
<td>$713,266</td>
<td>$1,611,679</td>
<td>$562,402</td>
<td>$734,369</td>
<td>$234,113</td>
<td>$162,142</td>
<td>$7,541,968</td>
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<td>2013-14</td>
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<td>$647,700</td>
<td>$149,502</td>
<td>$700,420</td>
<td>$220,116</td>
<td>$205,252</td>
<td>$388,190</td>
<td>$1,494,188</td>
<td>$1,079,764</td>
<td>$517,085</td>
<td>$214,101</td>
<td>$452,185</td>
<td>$8,155,087</td>
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<td>2014-15</td>
<td>$2,047,407</td>
<td>$717,352</td>
<td>$482,056</td>
<td>$428,272</td>
<td>$222,432</td>
<td>$156,263</td>
<td>$423,714</td>
<td>$1,040,153</td>
<td>$1,724,992</td>
<td>$799,451</td>
<td>$207,299</td>
<td>$184,798</td>
<td>$8,434,189</td>
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<tr>
<td>2015-16</td>
<td>$1,925,208</td>
<td>$823,094</td>
<td>$459,185</td>
<td>$523,154</td>
<td>$195,559</td>
<td>$206,647</td>
<td>$678,429</td>
<td>$1,821,648</td>
<td>$802,636</td>
<td>$778,777</td>
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<td>$8,214,337</td>
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</table>

* Feb 2013: $915K new levy collections started

Prepared by Treasurer 5/9/2016
Yellow Springs Schools
Accumulated Revenue Over/(Under) Expenditures

<table>
<thead>
<tr>
<th>Year</th>
<th>Jul</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011-12</td>
<td>$1,034,319</td>
<td>$916,644</td>
<td>$366,484</td>
<td>$333,541</td>
<td>$40,017</td>
<td>$(378,298)</td>
<td>$(396,355)</td>
<td>$(129,771)</td>
<td>$247,323</td>
<td>$62,762</td>
<td>$(7,940)</td>
<td>$(499,498)</td>
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<tr>
<td>2012-13</td>
<td>$1,173,568</td>
<td>$1,239,512</td>
<td>$1,085,648</td>
<td>$904,316</td>
<td>$385,757</td>
<td>$(46,941)</td>
<td>$145,650</td>
<td>$1,079,943</td>
<td>$1,058,466</td>
<td>$1,250,115</td>
<td>$768,297</td>
<td>$308,612</td>
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<tr>
<td>2013-14</td>
<td>$1,575,508</td>
<td>$1,649,480</td>
<td>$1,075,643</td>
<td>$1,171,903</td>
<td>$786,174</td>
<td>$402,279</td>
<td>$204,970</td>
<td>$1,047,136</td>
<td>$1,461,731</td>
<td>$1,350,923</td>
<td>$944,700</td>
<td>$758,925</td>
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<td>2014-15</td>
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<td>$1,085,515</td>
<td>$691,854</td>
<td>$192,536</td>
<td>$4,837</td>
<td>$361,365</td>
<td>$1,406,877</td>
<td>$1,572,548</td>
<td>$1,178,518</td>
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<td>$1,044,803</td>
<td>$591,176</td>
<td>$134,778</td>
<td>$136,241</td>
<td>$1,266,841</td>
<td>$1,362,865</td>
<td>$1,505,206</td>
<td>$ -</td>
<td>$153,252</td>
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</table>

Prepared by Treasurer 5/9/2016
# Yellow Springs School District Income Tax Collections

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>April 1st qtr</th>
<th>July 2nd qtr</th>
<th>October 3rd qtr</th>
<th>January 4th qtr</th>
<th>Calendar Year Total</th>
<th>Fiscal Year Total</th>
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<tbody>
<tr>
<td>2003</td>
<td>$231,487</td>
<td>$739,706</td>
<td>$358.83%</td>
<td>$133,646</td>
<td>$1,391,990</td>
<td>2002-03 $703,706</td>
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<tr>
<td></td>
<td>717.53%</td>
<td></td>
<td></td>
<td></td>
<td>2385.25%</td>
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<tr>
<td>2004</td>
<td>$243,717</td>
<td>$1,678,228</td>
<td>$193,604</td>
<td>$152,187</td>
<td>$2,267,735</td>
<td>2003-04 $1,404,220</td>
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<tr>
<td></td>
<td>5.28%</td>
<td>58.83%</td>
<td></td>
<td>7.51%</td>
<td>99.55%</td>
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<tr>
<td>2005</td>
<td>$262,757</td>
<td>$414,601</td>
<td>$174,772</td>
<td>$192,207</td>
<td>$1,044,337</td>
<td>2004-05 $2,286,775</td>
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<tr>
<td></td>
<td>7.81%</td>
<td>-75.30%</td>
<td></td>
<td>20.30%</td>
<td>62.85%</td>
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<tr>
<td>2006</td>
<td>$252,715</td>
<td>$522,270</td>
<td>$217,589</td>
<td>$176,078</td>
<td>$1,168,653</td>
<td>2005-06 $1,034,295</td>
</tr>
<tr>
<td></td>
<td>-3.82%</td>
<td>25.97%</td>
<td></td>
<td>-9.39%</td>
<td>-54.77%</td>
<td></td>
</tr>
<tr>
<td>2007</td>
<td>$275,124</td>
<td>$639,815</td>
<td>$204,070</td>
<td>$260,122</td>
<td>$1,379,132</td>
<td>2006-07 $1,191,061</td>
</tr>
<tr>
<td></td>
<td>8.87%</td>
<td>22.51%</td>
<td></td>
<td>47.73%</td>
<td>15.16%</td>
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<tr>
<td>2008</td>
<td>$281,339</td>
<td>$621,991</td>
<td>$276,495</td>
<td>$201,765</td>
<td>$1,381,609</td>
<td>2007-08 $1,385,347</td>
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<tr>
<td></td>
<td>2.26%</td>
<td>-2.79%</td>
<td></td>
<td>-22.43%</td>
<td>16.31%</td>
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<tr>
<td>2009</td>
<td>$274,939</td>
<td>$409,985</td>
<td>$204,718</td>
<td>$207,628</td>
<td>$1,097,271</td>
<td>2008-09 $1,375,209</td>
</tr>
<tr>
<td></td>
<td>-2.27%</td>
<td>-34.09%</td>
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<td>2.90%</td>
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<td>2016</td>
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<td>5.97%</td>
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</table>
General Update:

- State testing is finished! This was another hectic and taxing effort that required over three weeks of schedule changes, disruption, and student discomfort. It is very interesting to see how our students react to this especially in light of our PBL focus and environment. Let's just say they were very excited to get it over with.
- Third and fourth grade “bike hikes” are happening this month and it is a great time to discuss bike safety as well encourage healthy living. Kudos to local biking advocates, Mr. West, and the YSPD for their support of this ongoing effort.
- Recent STAR reading and math scores have shown our students making good gains in both subject areas. I believe that these results represent true academic growth among students and mirror what we are seeing in the classroom. This is a nice complement to the growth we are seeing with students on project work and 21st century skills.

MLS Exhibition Day / Night (May 11): We are geared up for another important day and night of public sharing as we approach our second exhibition of the year. Students have been working hard to finish up projects and practice their presentations as we approach May 11th. We have a full day of sharing planned within the school (class to class) so that students can share with each other and practice throughout the day. The evening event will be very busy and there will be so many great things to see. It will be a proud moment for all especially our students.

End of the Year... Busy!: There are so many end of the year events that are notable. I thought I would share a few that you might be interested in and you are definitely invited to attend. Thanks for another great year of support for our efforts!

May 11th: 2 Hour Late Start
May 11th: Bike/Walk to School Day Event (9:00 - 10:00am)

May 11th: K-6th MLS Exhibition Night - 6-8pm
May 13th: 4th Grade Bike Hike
May 13th: MMS/YSHS Exhibition Night - 6-8pm
May 18th: K-12 District Art Show - 6-8pm at YSHS
May 24th: MLS Student-Parent Breakfast - 7:30-8:15am
May 24th: 6th Grade Graduation - 6:30pm
May 25th: MLS Field Day (4th-6th in the morning; K-3rd in the afternoon)
May 26th: Last Day of School! (2 Hour Early Release)
  - Students pack a sack lunch for our school picnic
  - 6th Grade Clap Out at 12:30pm
  - Students dismissed at 12:40pm
YSEVSD Board Report -- May 12, 2016
McKinney Middle & Yellow Springs High School

We have finished up our Spring testing (AIR, College Board AP, and GCCC satellite), and are busy getting ready for our Exhibition Night this Friday. Seniors are finishing up their final requirements by submitting community service hours, completing their Sr. Projects (just had a really great schoolwide assembly developed by Lake Miller on Depression & Suicide), and celebrating the presentation of the annual One Acts (this year co-directed and co-produced by the Senior tandem of Ellis Price & Gabe Trillana) and a new league sports co-championship by women’s softball. Woot! Woot!

Congratulations to the YSHS/MMS students, staff, & faculty as we were named one of the “Best High Schools” in the 2016 US News and World Report ranking...

...for our 3rd time ever (& the 3rd time in the last 4 years) & the 1st time receiving a Gold medal!

By the numbers:
• #1 ranked best High School in Greene County
• #1 ranked best High School in Dayton/Miami Valley region
• #13 ranked best High School in Ohio (of 890)
• #391 ranked best High School in U.S. (of 19,908)
• 1st Gold Medal
• 3rd ranking in 4 years (2013, 2015, 2016)
• Top 2% in Ohio & U.S.
Dear Yellow Springs Board of Education,

May is here! Thursday will be our final regular board meeting during the 2015-16 school year. This month, our agenda features retirement plaque presentations for two wonderful educators who have given their hearts and souls to our students and a Schools in Action presentation by Mr. Knostman’s 4th grade class. In addition, the agenda features annual contract recommendations for several teachers, the semi-annual five year forecast, approval of the Clark County ESC & Sodexo contracts for 2016-17, and the hiring of two new teachers at McKinney/Yellow Springs High School. As is typically the case in May, there is a lot on this agenda.

Further description /clarification on several of our agenda items are communicated below. If you have questions, I encourage you to contact me before the meeting so that I can give you a full and accurate answer.

Board Policy Changes
This month we are recommending the first reading of several board policies. Included in the policies for review are Wellness and Open Enrollment policies. Both are policies that need to be reviewed and approved annually. Let me know if you have thoughts or questions about any of the policies in advance of the meeting.

Hiring
We are excited to be hiring two experienced educators for Yellow Springs High School. Both Chris Sidner and Kevin Lydy come with over ten years experience working in education.
- Chris taught at Dayton Public and was a district instructional coach there. He has been a high school Spanish teacher in Springfield Schools for the past two years. This year he has taken a risk in implementing the progressive Organic World Languages (OWL) curriculum. With OWL, students learn languages using significant movement, in classrooms without desks or chairs, and with 100% full language immersion. Learn more at http://www.owlanguage.com.
Kevin comes to us with over ten years experience as a social studies teacher. Currently Kevin teaches in a PBL environment at the Dayton Regional STEM School. He also coaches our middle school boys basketball team and lives in Yellow Springs! He joins us with lots of knowledge about and experience facilitating great PBL projects. His experience and PBL skills on our team will positively impact student success.

Please welcome Chris and Kevin when you see them.

Teaching Contract Renewals
Several teachers are up for contract renewals this month. We are recommending their approval by the board of education. If you have any questions about these recommendations, please contact me before Thursday.

Retirement
Katherine Merrill recently presented her letter for retirement to the board of education office. We are thankful for her many years of service working with our students in Yellow Springs. The board is being asked to approve her retirement at the meeting Thursday.

Contract Amendments
There are several contract amendments being requested for varying reasons.
- Aurelia Blake would like to bump up her retirement date from July 1 to June 1. This change has no effect on our district operations, but makes a difference for her if she retires a month earlier.
- Dawn Boyer was set to begin her contract on June 6. We are requesting that her starting date be moved up to June 1 so that she can start her work a few days earlier.
- We would like to amend Shannon Wilson’s contract from a 4.5 hr/day to a 6 hr/day position for next school year. Anticipated special education student needs at McKinney Middle School necessitate the increase in hours.

Mills Lawn School Special Education ½ Time Aide Position
We are requesting the addition of a ½ time special education aide at Mills Lawn School next year. This move will help support the anticipated student needs at Mills Lawn School.

McKinney Middle School Performance & Live Art Position
Currently Mrs. Reichert is teaching two sections of general music at McKinney Middle School this year. With Mrs. Reichert moving full time to Mills Lawn School, we need to add a .33 FTE position to McKinney Middle School so that we can provide the same opportunities to McKinney students again next year.

Since this program will look a little different than the current class, I want to present the change to the board for approval prior to advertising the position publicly. The proposed curriculum change will be present online in the virtual folder tomorrow (Tuesday).
Yellow Springs Deeper Learning Training Center Cost Structure
With the Training Center work beginning in June (We already have two workshops set up for June and several more in the works for next school year). we need to secure board approval of a cost structure detailing how much we will charge districts to receive professional development support for the 2016-17 school year and how much we will pay staff members to develop curriculum, prepare for presentations, and deliver professional development to other districts. Revenue from the Training Center will be divided between expenses associated with staff members preparing, creating, and delivering professional development outside of the contracted work hours/days and funds to support ongoing costs associated with our PBL work. The goal is for this new revenue source to grow enough to support all of our innovative Deeper Learning expenses.

Long Term McKinney Art Sub Teacher
We are recommending Katie Laurens be approved as the long-term substitute teacher in the McKinney Middle School art classroom. The current teacher is on leave until the end of the school year, but is planning on returning in August. Please call me if you want any more details.

Clark ESC Contract
This annual contract is being recommended for renewal. The contract for next year has one change: the reduction of a ½ time school psychologist. We have switched this service from the Clark ESC back to the Greene ESC.

Thank you for your support and trust in our efforts to make Yellow Springs Schools the best in Ohio. Please email or call me before Thursday evening if you have any questions about the agenda that I can answer in advance of the meeting.

Mario
The ODE Food Service on-site inspection was May 3rd and 4th. We are waiting for the results. These types of administrative reviews are required every three years.

The special education waiver has been granted by ODE and a final report will be submitted in June. The schedule for next year and plan to maintain compliance with caseload and age range regulations will be included in this final report to ODE.

The intervention specialists at MLS will receive Orton-Gillingham training this summer which focuses on research-based methods to address deficits in decoding and encoding (reading & spelling) which are common in students with dyslexia. Planning is taking place for additional professional development for next school year in the areas of behavior intervention, writing behavior plans and assessment for IEP transition services.

The preschool received notice that they needed to register for an initial Step Up To Quality rating the day before spring break. The required paperwork is in the process of being submitted for the May 17th deadline. There will be a review of required documentation and an on-site inspection with interviews. All public preschool programs are required to participate and need to receive three out of five stars in order to continue receiving funding.

The culminating workshop for the P.L.A.Y. Project collaborative training with Greene Co. Board of D.D. was held on May 6th. This collaborative training was a huge success! All of the preschool staff and Board of D.D. staff were impressed by the results and expressed a strong desire to continue the collaboration next year.
Students created a Wheelchair Accessibility Map of Downtown Yellow Springs. They also sent a letter to the Village Council about a problem with accessibility near MLS and the YS Board Office. The Council responded to the students and will be addressing the issue.

Students build a “buddy bench” for MLS playground that can be used by themselves and their peers as a way to signal others that they are ready to signal others that they are ready to play or talk.

Students learned about banking and budgeting; surveyed peers about money management practices; and developed shopping and saving tips to share.