AGENDA

YELLOW SPRINGS BOARD OF EDUCATION
June 9, 2016 - 7:00 p.m.

Our Vision:
Becoming a school district of creativity and innovation

Our Mission:
Helping all of our students become successful learners and responsible citizens

We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

1. PRELIMINARY MATTERS

1.1 Call to Order

1.2 Roll Call

Ai__ Se__ Sy__ St ___ Ev____

1.3 Approval of Minutes: May 12, 2016

Ai__ Se__ Sy__ St ___ Ev____

1.4 Persons Present

2. COMMUNICATIONS PRESENTATIONS AND REPORTS:

2.1 Communications
  a. Letter from Cameron McCoy, date May 7, 2016
  b. Letter from Kristin McNeely, dated May 20, 2106
  c. Letter from Renee Hatert, dated May 24, 2016
  d. Letter from Dan West, dated May 25, 2016
  e. Letter from Shannon Wilson, dated May 27, 2016
  f. Letter from Tara Krieg, dated May 28, 2016
  g. Letter from Kelli Lewis, dated June 7, 2016

2.2 Community Comments
Recognition of members of the audience who wish to address the Board.

2.3 Schools In Action
   a. Athletic Department Update – Nate Baker

2.4 Administrative Reports
   Elementary Principal
   YSHS/McKinney Principal

3. TREASURER’S REPORT AND RECOMMENDATIONS:


ADOPTION OF CONSENT CALENDAR - FINANCIAL
Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that item 3.2 and 3.3 is adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

3.2 Appropriations
   a. It is recommended that the Board adopt the Final Appropriations in the amount of $____________ (Fund/Object for General Fund and Fund Level for all funds) for the 2016 fiscal year (July 1, 2015 to June 30, 2016), as presented.
   b. It is recommended the Board approve the Certificate of Availability of Funds for the 2015-2016 final appropriations.
   c. It is recommended that the Board approve temporary appropriations for the first quarter of the 2016-2017 school year at 100% of 2015-2016’s total appropriations

3.3 Advances and Transfers
   It is recommended that the Board approve the Treasurer to transfer or advance general fund monies to funds that are at a deficit at June 30, 2016, actual advances and transfers to be approved at the July Board Meeting. Transfer estimate to be a maximum of $____ to the Lunchroom Fund (approx. $____,000) and Athletic Fund (approx. $____,000). Advance estimate to be a maximum of $____,000 to the Lunchroom Fund (approx. $____,000; to be paid back by the Sodexo guarantee), and any grant(s) in the red, as well as other funds as necessary.

ADOPTION OF CONSENT CALENDAR – FINANCIAL – 3.2 and 3.3
   Ai___ Se___ Sy___ St___ Ev___

4. SUPERINTENDENT’S REPORT AND RECOMMENDATIONS:

4.1 Superintendent Updates:
a. HTH trip update
b. Negotiations
c. Update on Safety Plan

ADOPTION OF CONSENT CALENDAR - ADMINISTRATIVE
Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that items 4.2 through 4.4 are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.2 YSHS/MMS 2016-17 Student Handbook
It is recommended that the Yellow Springs High School/McKinney Middle School Student Handbook for the 2016-2017 school year, as provided, be approved.

4.3 Board Policy – Second reading and adoption
It is recommended that the Board approve the following policies for second reading and adoption.

Revised Policy 5113 Inter-District Open Enrollment
Revised Policy 8510 Wellness
Revised Policy 1130 Conflict of Interest
Revised Policy 3113 Conflict of Interest
Revised Policy 4113 Conflict of Interest
Revised Policy 6110 Grant Funds
New Policy 6111 Internal Controls
New Policy 6112 Cash Management of Grants
New Policy 6114 Cost Principles-Spending Federal Funds
New Policy 6116 Time and Effort Reporting
New Policy 6325 Procurement-Federal Grants/Funds
Revised Policy 6550 Travel Payment & Reimbursement
Revised Policy 7310 Disposition of Surplus Property
Revised Policy 7450 Property Inventory
Revised Policy 8500 Food Services
Revised Policy 7300 Disposition of Real Property/Personal Property
Revised Policy 5200 Attendance
Revised Policy 5112 Entrance Requirement
Revised Policy 9270 Equivalent Education Outside The Schools (Home Schooling)

4.4 Board Policy – First Reading
It is recommended that the Board approve Policy 4162, Drug and alcohol Testing of CDL License Holders for first reading.

ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE – 4.2 – 4.4
Ai__ Se__ Sy__ St__ Ev__
ADDITION OF CONSENT CALENDAR – PERSONNEL
Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that items 4.5 through 4.7 are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.5 Resignations:

Certified Personnel:
Cameron McCoy
Effective: July 31, 2016
MMS Social Studies Teacher

Renee Hatert
Effective: End of the 2015-16 school year
MLS Intervention Specialist

Dan West
Effective: End of the 2015-16 school year
MLS PE Teacher

District Personnel:
Tara Krieg
Effective: End of the 2015-16 school year
School Nurse

Classified Personnel:
Shannon Wilson
Effective: End of the 2015-16 school year
MMS Special Education Aide

Kelli Lewis
Effective: End of the 2015-16 school year
MLS Instructional Aide

4.6 Leave of Absence
It is recommended that Kristin McNeely’s leave of absence request, from approximately mid-October to January 3, 2017, in accordance with 8.08 of the YSEA Negotiated Agreement, be approved.

4.7 Employments: (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)

District Personnel: 2-Year Limited Contract
(August 1, 2016 – July 31, 2018)
Tina Bujenovic

Classified Personnel: 2-Year Limited Contract
(August 1, 2016 – July 31, 2018)
Demitria Hoad
Classified Personnel: - Continuing Contract  
(Effective - August 1, 2016)  
Darryl Dewer  
Karla Horvath  
Jane Jako  
Julie Spencer

Summer Tutoring for a Special Education Student – Limited Contract  
(maximum 24/ hrs. @$25/hr.)  
(effective June 6, 2016)  
Jane Jako

Title I Summer Intervention Teachers– Limited Contract  
(July 25, 2016 - August 5, 2016)  
($25 per hour)  
Jane Jako  
Cheryl Lowe  
Nan Meekin  
Nacim Sajabi

Supplemental (Other) – (1 Year Limited Contract – 2016-2017 school year)  
**District Staff:**  
Craig Carter  
Custodial Supervisor - $4,567.82  
Carol Culbertson  
Gifted Coordinator - $3,000  
Kristin McNeely  
Title I Coordinator - $3,000

Supplemental (Other) – (1 Year Limited Contract – 2016-2017 school year)  
**Staff:**  
Sarah Amin  
PBL Coach - $3,400  
Megan Bennett  
PBL Coach - $3,400  
Jack Hatert  
PBL Coach - $3,400  
Heidi Hoover  
PBL Coach - $3,400  
Eli Hurwitz  
PBL Coach - $3,400  
Elisabeth Simon  
PBL Coach - $3,400  
Maggie Demarse  
MLS Safety Patrol - $1,246  
Jody Pettiford  
MLS Student Council Advisor - $1,344  
MacKenzie Reynolds  
LPDC Chair Person - $25/hour/maximum/$1,000  
Cheryl Lowe  
LPDC Member - $25/hour/maximum/$800  
Hilary Riepenhoff  
MMS Student Council - $1,016

Supplemental (Other) – (1 Year Limited Contract – 2016-2017 school year)  
**Non-Staff:**  
Nan Meekin  
Sophomore Class Advisor - $328

Supplemental (Athletics) – (1 Year Limited Contract – 2016-2017 school year)  
**Staff:**  
Jody Chick  
Swim Co-Coach - $1,459
Supplemental (Athletics) – (1 Year Limited Contract – 2016-2017 school year)

Non-Staff:
- Alan Ronnebaum, 8th Grade Volleyball Coach - $1,573
- Chelsee McFarland, JV Volleyball Coach - $1,573
- Kevin Lydy, 8th Grade Boys’ Basketball Coach - $1,573
- Troy Patterson, 8th Grade Girls’ Basketball Coach - $1,573
- Steve Grasso, Varsity Boys’ Basketball Coach - $4,065
- Bobby Crawford, JV Boys’ Basketball Coach - $2,754
- Jordan Glaser, Freshman Basketball Coach - $1,967
- Tim Minnich, Varsity Girls’ Basketball Coach - $4,065
- Paula Fry, JV Girls’ Basketball Coach - $2,754
- Rachel Biggs, Varsity Cheerleader Coach - $1,246
- Lindsley Mitchell, JV Cheerleader Coach - $1,246
- David Hardwick, Swim Co-Coach - $1,377

Substitutes: (1-Year Limited Contract - 2015-2016 school year)

Custodian ($10.00/hour)
- Jane Jako

Substitutes: (1-Year Limited Contract - 2016-2017 school year)

Teacher ($90.00/day, $45.00/half)
- Lori Gravley-Novello
- Christine Gustafson
- Lynn Millar
- Marcia Sutherland
- Tricia Tallman
- Kevin Tucker
- Steven Vrooman
- Gary Wilkinson

Secretary ($10.00/hour)
- Karen Hammond
- Kelli Lewis
- Jennifer Lyman
- Christy Nielsen
- Tina Wingate

Aide ($10.00/hour)
- Sharon Laws
- Kelli Lewis
- Jennifer Lyman
- Christy Nielsen
- Ted Wasserman
- Tina Wingate
Custodian ($10.00/hour)
Ted Wasserman
Christina Williams

Bus Driver ($13.43/hour)
Keith Hamer

Bus Driver ($16.84/hour)
Craig Carter

ADOPTION OF CONSENT CALENDAR – PERSONNEL 4.5 - 4.7
Ai ___ Sc ___ Sy ___ St ___ Ev ___

5. BOARD COMMUNICATIONS

5.1 Greene County Career Center report

5.2 Other Board members’ items

6. EXECUTIVE SESSION

Time In: _______ Time Out: _______

Ai ___ Se ___ Sy ___ St ___ Ev ___

6.1 Conducting or reviewing negotiations or bargaining sessions with employees.

7. ADJOURNMENT

____________________ moved to adjourn the meeting.

Ai ___ Se ___ Sy ___ St ___ Ev ___

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE.
YELLOW SPRINGS BOARD OF EDUCATION
Regular Meeting May 12, 2016 - 7:15 p.m.

Our Vision:
Becoming a school district of creativity and innovation
Our Mission:
Helping all of our students become successful learners and responsible citizens

We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

PRELIMINARY MATTERS

Call to Order - The meeting was called to order by President Aida Merhemic at 7:15 p.m.

Roll Call
Present: Aida Merhemic, Sean Creighton, Sylvia Ellison, Steve Conn, Evan Scott
Absent*: Sylvia Ellison
* Sylvia Ellison arrived at the meeting at 8:15 p.m. and Evan Scott left at 7:56 p.m.

0516.01 Approval of Minutes
Motion by Evan Scott to approve the minutes of the April 14, 2016 Regular Meeting, as presented.
Seconded by Steve Conn.
Vote: Yes – Steve, Evan, Aida
No – None
Absent – Sylvia
Abstain - Sean
Motion Carried: (3-0-2)

Persons Present – Mario Basora, Dawn Bennett, Donna First, Tim Krier, Matt Housh, Jacob Steberl, Carol Simmons, Kevin Lydy, Chris Sidner, Anthony Mascara, Rebecca Sheperd, Samantha Stonaker, Tom Boardman, Aurelia Blake, Kathryn Burkland, Brian Knostman.

COMMUNICATIONS PRESENTATIONS AND REPORTS:

Communications
Letter from Katherine Merrill, dated May 9, 2016

Community Comments
None
Schools In Action
Building a new school presentation – Brian Knostman’s 4th grade class
Retirement Plaque Presentation – Tim Krier
Aurelia Blake
Kathryn Burkland
Introduction of new teachers
Kevin Lydy
Chris Sidner

Administrative Reports
Elementary Principal
YSHS/McKinney Principal
Student Services Director

TREASURER’S REPORT AND RECOMMENDATIONS:

Financial Report – April 30, 2016 and 5-Year Forecast Presentation

0516.02 5-Year Forecast
Motion by Steve Conn to approve the schedule for Revenues Expenditures and Changes in Fund Balances for the Fiscal Year ended June 30, 2013, 2014, 2015 actual; Forecasted Fiscal year ending June 30, 2016 through 2020.
Seconded by Sylvia Ellison.
Vote: Yes – Sylvia, Steve, Aida, Sean
No – None
Absent – Evan
Motion Carried: (4-0-1)

SUPERINTENDENT’S REPORT AND RECOMMENDATIONS:

Superintendent Updates:
Additional PBL Coach – Needed for next year.
Training Center – We will be training teachers from Finneytown and St. Bernard-Elmwood Place. We will start charging for training per the fee schedule.
Straight A Grant – One grant application for equipment for Makerspace with Milton-Union Schools. We have a second grant application with Chagrin Falls Schools as they plugged us in to their application so that our teachers can work with them.
U. S. News & World Report Ranking – Thank you to the students, teachers, and Administration for the great work in the last five years to get us where we are today.

0516.03 ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE
Motion by Sean Creighton to approve the following administrative items with one vote:

Yellow Springs Deeper Learning Training Center
to approve the Yellow Springs Deeper Learning Training Center Cost Structure for Trainers and Customers, as provided.
OHSAA Membership

to conduct the Yellow Springs 2016-2017 athletic programs under the Constitution, Bylaws, Regulations, Interpretations and Decisions of the Ohio High School Athletic Association.

MLS Half-Time Special Education Aide

to approve the creation of a half-time special education aide position at Mills Lawn School, 3 hours/day, 5 days/week, effective the 2016-2017 school year.

MMS Performance & Live Arts Position

to approve the creation of a .33 FTE Performance and Live Arts position at the McKinney Middle School, effective the 2016-2017 school year.

Clark County ESC Contracted Services

to approve the contract and agreement for Speech and Language Pathologist, Occupational and Physical Therapy services for the 2016-2017 school year, with Clark County Educational Service Center in the estimated amount of $153,183.00.

Lunchroom Contract

to authorize the administration to enter into a 1-year contract, subject to one (1) additional one (1) year contract for the Food Service with SODEXO, for the 2016-2017 school year.

Board Policy – First Reading

to approve the following policies for first reading:

Revised Policy 5113  Inter-District Open Enrollment
Revised Policy 8510  Wellness
Revised Policy 1130  Conflict of Interest
Revised Policy 3113  Conflict of Interest
Revised Policy 4113  Conflict of Interest
Revised Policy 6110  Grant Funds
New Policy 6111  Internal Controls
New Policy 6112  Cash Management of Grants
New Policy 6114  Cost Principles-Spending Federal Funds
New Policy 6116  Time and Effort Reporting
New Policy 6325  Procurement-Federal Grants/Funds
Revised Policy 6550  Travel Payment & Reimbursement
Revised Policy 7310  Disposition of Surplus Property
Revised Policy 7450  Property Inventory
Revised Policy 8500  Food Services
Revised Policy 7300  Disposition of Real Property/Personal Property
Revised Policy 5200  Attendance
Revised Policy 5112  Entrance Requirement
Revised Policy 9270  Equivalent Education Outside The Schools
(Home Schooling)
Seconded by Steve Conn.
Vote: Yes – Steve, Aida, Sean, Sylvia
No – None
Absent – Evan
Motion Carried: (4-0-1)

0516.04 ADOPTION OF CONSENT CALENDAR – PERSONNEL
Motion by Sylvia Ellison to approve the following personnel items with one vote:

Resignation:
Classified Personnel:
- Katherine Merrill
  Reason: Retirement
  Effective: July 1, 2016

Resignation Amendment:
Certified Personnel:
- Aurelia Blake
  Reason: Retirement
  Effective: June 1, 2016 (previously approved as July 1, 2016)

Employments: (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)

Contract Amendment: 1-Year & 2 month Administrative Contract
(June 1, 2016- July 31, 2017)
- Dawn Boyer
  Director of Advancement and Community Relations
  $70,000 8/1/2016-7/31/2017, prorated 6/1/2016-7/31/2016
  (start date previously approved as 6/6/2016)

Contract Amendment: Classified Personnel – Special Education Aide
- Shannon Wilson
  Increase from 4.5 hrs./day to 6 hrs./day
  Effective: 2016-2017 school year - $18,051

- Kevin Lydy
  YSHS Social Studies Teacher
  Level III, Step 10 - $60,099
- Christopher Sidner
  YSHS Spanish Teacher
  Level IV, Step 10 - $63,309

- Carol Culbertson
- John Gudgel
- Brian Knostman
- Jackie Pohl
Certified Personnel: 2-Year Limited Contract (August 1, 2016 – July 31, 2018)
  Jennifer Clark
  Maggie Demarse
  Rebecca Eastman
  Kate Lohmeyer
  Kristin McNeely
  Hilary Riepenhoff
  Lynn Wooten-Mitchell

Certified Personnel: 3-Year Limited Contract (August 1, 2016 – July 31, 2019)
  Jessica Liming
  Dan West

Certified Personnel: 5-Year Limited Contract (August 1, 2016 – July 31, 2021)
  Linnea Denman
  Eli Hurwitz
  Peg Morgan
  Jennifer Scavone

  Dave Smith 10 days – $4,143
  (Counselor)
  Lynne Wooten-Mitchell 10 days - $3,266
  (Counselor)

YSHS Summer Learning Program Teacher – Limited Contract
  (May 31, 2016 – July 18, 2016)
  (3.5 hrs/day, 4 days/week @$25 /hr)
  Donna Haller

Title I Summer Intervention Coordinator– Limited Contract
  (May 13, 2016 - August 5, 2016)
  ($25/hr not to exceed 12 hours)
  Cheryl Lowe

Long Term Substitute Teacher:
  Katie Laurens
  YSHS/MMS Art Teacher
  (leave of absence)
  Effective: April 26, 2016 – May 27, 2016
Substitute: 1-Year Limited Contract (2015-2016 school year)

Aides ($10.00/hour)
Lynn Millar

Seconded by Steve Conn.
Vote: Yes – Aida, Sean, Sylvia, Steve
    No – None
    Absent – Evan
Motion Carried: (4-0-1)

BOARD COMMUNICATIONS
Greene County Career Center report
The Career Center is in the final stages of the lawsuit and is discussing how to deal with.

Other Board members’ items
Steve – Thank you to those associated with prom, especially the Linkhart’s.
Mario – Many things coming up on the calendar: exhibition nights, art show, 6th grade and 8th grade promotions, high school graduation, springs sports awards and more.

0516.05 Executive Session
Motion by Sylvia Ellison to go into Executive Session at 9:18 p.m. for conducting, or reviewing, negotiations or bargaining sessions with employees.
Seconded by Steve Conn.
Vote: Yes – Sean, Sylvia, Steve, Aida
    No – None
    Absent – Evan
Motion Carried: (4-0-1)

The Board returned to open session at 10:46 p.m.

0516.06 Adjournment
Motion by Steve Conn to adjourn the meeting at 10:47 p.m.
Seconded by Sylvia Ellison.
Voice Call: All ayes; Evan, absent.
Motion Carried: (4-0-1)

Aida Merhemic, President Date  Dawn M. Bennett, Treasurer Date

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE.
YSEVSD Board Report -- June 9, 2016
Mills Lawn School

**General Update:**

- We finished the school year on a high note with a wonderful spring Exhibition Night as well as many other great events. This year was significant in many ways and we advanced our understanding of assessment, project planning, and student outcomes significantly. PBL has become the norm and we can look back on our growth with pride as well as a deeper understanding of the road ahead.

- I am enjoying a much different pace at work where I can focus on projects for longer periods of time with minimal disruption. Once teachers and students check out for the year, the building becomes very quiet and the days are much more predictable. It’s a great time to reflect and think about building on our successes and failures so that we can continue our upward movement.

**Songwriting for a Purpose (Outcomes):** My personal PBL which focused on songwriting for a purpose was a good personal challenge and a project that really allowed student passions to come out. I worked with 15 students over a 5 week period and taught them basic songwriting skills that allowed them to create original songs that focused on a personal passion. I was inspired by the growth I saw in all of the students and felt that they learned valuable skills as well as gained confidence as they flexed their creativity. The students wrote about compassion, bullying, self confidence, child abuse, supporting others, and many other worthy topics. I hope that these students carry this work forward and use what they have learned to help others in the future.

**MLS Staff Changes:** We are moving into the summer with several openings that we need to fill. Dan West (PE) has chosen to work closer to his home and in the same district as his wife. Jeff May is moving out of state and will be pursuing teaching opportunities as he transitions. As you know, Renee Hatert and Katherine Merrill will also be moving on. All of these wonderful educators will be sorely missed. With change comes opportunity and I am excited to hire the right people to work with our students and families. I am encouraged by the applicant pool thus far and know that we will find the right fit for all of our positions.

**Summer Work:** Hiring is always the biggest priority in the summer and it will take a significant amount of time. I am also working with enrollment and making decisions about open enrollment to ensure our classrooms are full. Development of building schedules, class lists, handbooks, and other key organizational details help to ensure that we are prepared for students and teachers as we hit August. There is a lot to do and it is all important to ensure that we keep pace with the potential of our programs and pedagogy.

**Have a Great Summer!**
YSEVSD Board Report -- June 9, 2016
McKinney Middle & Yellow Springs High School

We successfully brought our very strong 2016-17 school year to a close and are now excited for a more steady pace of summer work, improvement planning, hiring, and goal setting. Below are some images of notable end-of-year events:

[left] Our Class of 2016 has graduated from the Dog Pound and is headed out to new opportunities and challenges.

[right] Before they left the Dog Pound, they were feted with applause, high 5s, and warm hugs in our 3rd Annual Senior Clapout (based affectionately on MLS's long-time tradition.

[above] The District wide Art Show was a beautiful success. Congrats to MLS, MMS, & YSHS students and teachers.

[above] Faculty members Christopher Wyatt and Patrick Sonner from Wright State's Department of Neuroscience, Cell Biology and Physiology recently worked with Ms. Eguroa's YSHS Human Anatomy and Physiology classes. A great video of the visit is currently on WSU's website @ http://goo.gl/eJwPOI. A big thanks to WSU for introducing our students to this interdisciplinary field of study which includes math, physics, chemistry and biology.
Financial Notes to the Board – May 2016
Board Meeting June 9, 2016

Financial
- I have been and still am in multiple meetings, trainings and we negotiate three times this week. I need to get my board packet done and try to complete a final year end budget revision (annual make the auditors happy cleanup). I will review the month in detail at the meeting.

Investment Notes
- The U.S. Bank account started out the month with a balance of $3,632,643 and ended with a balance of $1,497,589 earning $14 in interest. We transferred out $376,269 to pay bills/payroll and we deposited $241,201. The average interest rate was 0.01%.
- I moved $2 million to the MaxSaver Plus account since it is earning the highest interest rate currently.
- The 5/3rd MaxSaver Plus account started out the month with a balance of $152,806 and ended with a balance of $1,858,265 earning $723 in interest. We transferred out $295,265 to pay bills/payroll and we deposited $2,000,000. The interest rate was 0.50%.

Current Investments:
- $167,539 5/3rd Money Market Account Ongoing 0.210%
- $250,000 Certificate of Deposit Due 06/01/16 0.450%
- $250,000 Certificate of Deposit Due 06/03/16 0.500%
- $250,000 Certificate of Deposit Due 06/08/16 0.500%
- $250,000 Certificate of Deposit Due 12/05/16 0.700%
- $200,000 Certificate of Deposit Due 12/12/16 0.650%
- $400,000 Certificate of Deposit Due 05/15/18 1.250%

Grants
- Charlotte Drake $300 – Spectrum Magazine
- Charlotte Drake $100 – Clean up the courtyard
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<th>SCC</th>
<th>Description</th>
<th>Beginning Balance</th>
<th>Fiscal Yr to Date Receipts</th>
<th>Fiscal Yr to Date Expenditures</th>
<th>Fund Balance</th>
<th>Current Encumbrances</th>
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Prepared by Treasurer 6/6/2016
Page 1 of 2
## Yellow Springs Schools
### Fund Summary - May 31, 2016

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<th>SCC</th>
<th>Description</th>
<th>Beginning Balance</th>
<th>Fiscal Yr to Date Receipts</th>
<th>Fiscal Yr to Date Expenditures</th>
<th>Fund Balance</th>
<th>Current Encumbrances</th>
<th>Unencumbered Fund Balance</th>
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**Activity Funds** $122,390.26 $167,348.56 $218,513.29 $71,225.53 $72,301.76 $1,076.23

**TOTAL ALL FUNDS** $3,903,303.54 $9,590,068.23 $8,396,752.02 $5,096,619.75 $419,466.77 $4,677,152.98
## Fund Balance

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<td>003</td>
<td>Permanent Improvement</td>
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<td>Track, Playground, Theatre Imp's.</td>
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**Total Fund Balances 5/31/16:** $ 5,096,619.75

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<td>U.S. Bank - Sweep Account</td>
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**Bank Balance 5/31/16:** $ 5,096,619.75

Prepared by Treasurer 6/6/2016
## Yellow Springs Schools
### Year-to-Date Comparison to Prior Fiscal Years
#### General Fund Only
##### Through May 31, 2016

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<th>Benchmark</th>
<th>2008-09 Year to Date Total</th>
<th>2012-13 Year to Date Total</th>
<th>2013-14 Year to Date Total</th>
<th>2014-15 Year to Date Total</th>
<th>2015-16 Year to Date Total</th>
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## 2015-16 Monthly Actuals
### GENERAL FUND ONLY

### RECEIPTS

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<th>June Projected</th>
<th>'15-'16 Running Total</th>
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### EXPENDITURES

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Prepared by Treasurer 6/6/2016
Yellow Springs Schools
General Fund - Monthly Revenue

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<th>Aug</th>
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<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
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<th>Mar</th>
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<tbody>
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*Feb 2013: $915K new levy collections started

Prepared by Treasurer 6/6/2016
Yellow Springs Schools
General Fund - Monthly Expenditures

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<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
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<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
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*August 2011: Retirement severance payments made $187,966

Prepared by Treasurer 6/6/2016
Yellow Springs Schools
True Days Cash on Hand
('03-'04, '04-'05, '13-'14: New money from Income Tax and/or Emergency Levy)

Prepared by Treasurer 6/6/2016
Superintendent Monthly Board Report
June 6, 2016

Dear Yellow Springs Board of Education,

School is out and summer is here! While the students are off for summer, our administrators have begun the summer phase of our work. In summer we focus significant energy on hiring, planning goals & professional development for next school year, facilities improvements, technology updates (including website work and additional tech purchases), closing out the fiscal year and starting a new one, and attending professional development workshops and meetings. This year, we add teacher and support staff contract negotiations to the work of the summer. For the June meeting, the agenda features a presentation by our athletic director Nate Baker. In addition, the board will be voting on the second reading and adoption of several new board policies, and the approval of the Yellow Springs High School/McKinney Middle School Student Handbook for 2016-17.

Further description/clarification on several of our agenda items are communicated below. If you have questions, I encourage you to contact me before the meeting so that I can give you a full and accurate answer.

**Athletic Presentation**
Nate Baker will be giving the board an update on district athletics. This will include a brief and comprehensive review of the year as well as any plans for the future. This is the first time an athletic director has addressed the board in my six years as superintendent.

**Policy Changes**
This month we are recommending the second reading and adoption of several policies that were shared as part of last month’s meeting. In addition, we are recommending a first reading of our Drug and Alcohol Testing of CDL Licence Holders policy. These changes reflect the current state of law.

**Support Staff Contract Renewals**
Several of our support staff members are up for contract renewals this month. We are recommending their approval by the board of education.

**Supplemental Contracts**
This month we have included a few more 2016-17 supplementals for your approval. Specifically we are recommending the approval of our PBL coaches, with Megan Bennett added for 2016-17. These educators have done an amazing job as teacher leaders with PBL. Their leadership has been essential to our success over the past three years.

Thank you for your support and trust in our efforts to make Yellow Springs Schools the best in Ohio. Please email or call me before Thursday evening if you have any questions about the agenda that I can answer in advance of the meeting.

Mario