

A G E N D A

YELLOW SPRINGS BOARD OF EDUCATION

July 11, 2019 – 7:00 p.m.

Our Vision:

Becoming a school district of creativity and innovation

Our Mission:

Helping all of our students become successful learners and responsible citizens

We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

1. PRELIMINARY MATTERS:

1.1 Call to Order

1.2 Roll Call Steve McQueen – Treasurer Pro-Tem

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

1.3 Persons Present

2. COMMUNICATIONS PRESENTATIONS AND REPORTS:

2.1 Communications

- a. Letter from Kevin Lydy, dated June 14, 2019.
- b. Letter from Jennifer Scavone, dated June 28, 2019.
- c. Letter from Megan Caldwell, dated July 8, 2019.
- d. Letter from Nathaniel Baker, dated July 9, 2019.

2.2 Community Comments

Recognition of members of the audience who wish to address the Board.

2.3 Schools in Action

3. TREASURER'S REPORT AND RECOMMENDATIONS:

3.1 Financial Report – June 30, 2019

3.2 Report of Transfers & Advances from FY 2018-19

ADVANCES FY 2018-19		
FROM FUND	TO FUND	AMOUNT
001-General	006-Lunchroom	\$75,000.00
001-General	300-Athletics	\$27,000.00
001-General	300-Miller Fellows Grant	\$8,500.00
001-General	499-Clark State Grant	\$6,500.00
001-General	516-IDEA	\$12,000.00
001-General	572-Title I	\$7,000.00
TOTAL		\$136,000.00
TRANSFERS FY 2018-19		
FROM FUND	TO FUND	AMOUNT
001-General	022- Athletic Tournament Fund	\$27.10
TOTAL		\$27.10

ADOPTION OF CONSENT CALENDAR - FINANCIAL

Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that **items 3.3 and 3.4** is adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

3.3 Return of Advances from FY 2018-19

It is recommended that the Board approve the return of advances as listed below:

RETURN OF ADVANCES from FY 2018-19		
FROM FUND	TO FUND	AMOUNT
300-Athletics	001-General	\$27,000.00
300-Miller Fellows Grant	001-General	\$8,500.00
499-Clark State Grant	001-General	\$6,500.00
516-IDEA	001-General	\$12,000.00
572-Title I	001-General	\$7,000.00
TOTAL		\$34,000.00

3.4 Approve Transfer from General Fund to Athletic Fund

It is recommended that the Board approve the transfer of funds from the General Fund to the Athletic Fund for FY 2019-20 in the amount of \$27,000.00.

ADOPTION OF CONSENT CALENDAR – FINANCIAL 3.3 & 3.4

Motion: _____ Second: _____

Conn ___ Merhemic ___ Ellison ___ McQueen ___ Turner ___

4. SUPERINTENDENT’S REPORT AND RECOMMENDATIONS:

4.1 Superintendent Updates:

- a. Semi-Annual Bullying Report
- b. Negotiations Update
- c. Facilities

ADOPTION OF CONSENT CALENDAR - ADMINISTRATIVE

Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that **items 4.2 through 4.4** are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.2 OHSAA Membership

It is recommended that the Yellow Springs Schools agree to conduct their 2019-2020 athletic programs under the Constitution, Bylaws, Regulations, Interpretations and Decisions of the Ohio High School Athletic Association.

4.3 Lunchroom Contract

It is recommended that the Board authorize the administration to enter into a 1-year contract, subject to three (3) additional one (1) year contracts for Food Service with SODEXO, for the 2019-2020 school year.

4.4 Madison-Champaign County ESC Contracted Services

It is recommended that the contract and agreement for Gifted Supervision Services, for the 2019-2020 school year, with Madison-Champaign County Educational Service Center in the estimated amount of \$6,007.05, be approved.

ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE 4.2 - 4.4

Motion: _____ Second: _____

Conn ___ Merhemic ___ Ellison ___ McQueen ___ Turner ___

ADOPTION OF CONSENT CALENDAR – PERSONNEL

Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that **items 4.5 through 4.8** are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.5 Adoption of Project-Based Learning Salary Schedule

It is recommended that the Board approve the project-based learning salary schedule effective August 1, 2019, as provided.

4.6 Reduction in Force:

BE IT RESOLVED that pursuant to ORC 3319.172 and Article 4.03 of the OAPSE Local No. 644 Master Agreement, the employment contract of Jovan Terrell is hereby suspended as part of a reduction in due to financial reasons. The effective date of the contract suspension shall be July 31, 2019 and said employee shall thereafter be placed on the recall list for the time period noted in the OAPSE Master Agreement. The Treasurer is hereby directed to provide said employee with written notice of this reduction in force.

4.7 Resignations:

Administrative Personnel:

Nathaniel Baker Director of Athletics & Student Leadership 0.5 FTE
Effective: End of 2018-2019 school year

Certified Personnel:

Kevin Lydy YSHS Social Studies Teacher 0.5 FTE
Effective: End of 2018-2019 school year

Jennifer Scavone MLS First Grade Teacher 0.5 FTE
Effective: End of 2018-2019 school year

Supplemental (Athletic):

Megan Caldwell YSHS Women's Assistant Soccer Coach
Effective: July 12, 2019

4.8 Employments: Contingent upon completion of all O.R.C. & O.D.E. Employment requirements

Administrative Personnel: 1-Year Contract

(August 1, 2018 – July 31, 2019)

Kevin Lydy 0.5 FTE MMS/YSHS Half-time PBL Coach
Level III, Step 12
Effective: August 1, 2019

Jennifer Scavone 0.5 FTE MLS Half-time PBL Coach
Level II, Step 9
Effective: August 1, 2019

Certified Personnel: 1-Year Limited Contract

(August 1, 2018 – July 31, 2019)

Alison Hawker MLS Integrated PE Teacher 1.0 FTE
Level III, Step 8
Effective: August 1, 2019

Hannah Weinstein YSHS Social Studies Teacher 0.5 FTE
Level III, Step 4
Effective: August 1, 2019

Summer Intervention Teacher: Limited Contract

(July 29, 2019 – August 9, 2019)

Chasity Miller

Title I Tutors: 1-Year Limited Contract

(August 1, 2019 – July 31, 2020)

Nan Meekin Mills Lawn School Title I Paraprofessional Tutor
6 hrs/day, 5 days/wk @ \$15.35/hr
Effective: August 22, 2019

Title IV-A Tutors: 1-Year Limited Contract

(2019–2020 school year)

Kelli Lewis Mills Lawn School Title IV Paraprofessional Tutor
5.5 hrs/day, 2 days/wk @ \$15.35/hr
Effective: August 22, 2019

Supplemental (Other): 1-Year Limited Contract – 2019-2020 school year

District Staff:

Susan Griffith Executive Assistant Mentor
Up to 30 hrs/mo @ \$31.00/hr
Effective: August 1, 2019

Susan Griffith Deeper Learning Training Center Coordinator
Up to 30 hrs/mo @ \$31.00/hr
Effective: August 1, 2019

Supplemental (Athletic): 1-Year Limited Contract (2019-2020 school year)

Non-Staff:

Nicolas Trimbach YSHS Men’s Head Basketball Coach–Step 1
Andrew Tincher YSHS Men’s Reserve Basketball Coach–Step 1
Mark Breza YSHS Men's Assistant Soccer Coach–Step 2

Substitutes: 1-Year Limited Contract - 2019-2020 school year

Teacher (\$90.00/day, \$45.00/half)

Elliot Cromer
Mary Graham
William Green
Carlos Landaburu
Kathryn Laurens
Sarah Mabra
Tracy Perkins-Schmittler

Secretary (\$11.00/hour)

Susan Griffith
Lynda Highlander
Kelli Lewis
Christy Nielsen
Tamatha Parker

Aide (\$11.00/hour)

Lynda Highlander
Kelli Lewis
Tamatha Parker
Tracy Perkins-Schmittler

Bus Driver (\$15.00/hour)

Sherry Harding

Bus Driver (\$17.25/hour)

Craig Carter

Custodian (\$11.00/hour)

Rebecca Fannin

ADOPTION OF CONSENT CALENDAR – PERSONNEL 4.5-4.8

Motion: _____ Second: _____

Conn __ Merhemic __ Ellison __ McQueen __ Turner __

5. BOARD COMMUNICATIONS:

- 5.1 Greene County Career Center report**
- 5.2 Appointment of Volunteer Committee Member for the Regional Planning & Coordinating Commission of Greene County’s 2020 Census**
- 5.3 Other Board members’ items**

6. ADJOURNMENT:

Motion: _____ Second: _____

Conn__ Merhemic__ Ellison__ McQueen__ Turner__

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE.

Yellow Springs Exempted Village School District
Bank Reconciliation
June 30, 2019

Balance Per Bank Statements

US Bank	-
US Bank - Sweep Account	2,048,907.98
Fifth Third Bank - Max Saver Plus Account	632,858.00
Fifth Third Securities	1,972,882.22
Star Ohio	1,000,904.11

Total Bank Balance **5,655,552.31**

Change Fund	-
Petty Cash	-
	5,655,552.31

Less:	
Outstanding Checks - A/P	(4,200.37)

Adjusted Bank Balance **5,651,351.94**

Fund Balances

Fund Balances as of June 30, 2019	5,651,351.94
Less:	
Bank Service charge	-
NSF check	-
Deposits in transit - Pay for it	-
	-
Add:	
Reconciling item	-
	-
	-

Adjusted Fund Balances **5,651,351.94**

YELLOW SPRINGS EXEMPTED VILLAGE SCHOOL DISTRICT -- GREENE COUNTY

CASH FLOW - GENERAL FUND & EMERGENCY LEVY FUND

Fiscal 2019

	TOTAL	Actual JULY	Actual AUGUST	Actual SEPTEMBER	Actual OCTOBER	Actual NOVEMBER	Actual DECEMBER	Actual JANUARY	Actual FEBRUARY	Actual MARCH	Actual APRIL	Actual MAY	Actual JUNE
REVENUES:													
1.01 General Property (Real Estate)	4,152,283	1,425,000	393,158	119	0	0	0	0	1,319,000	1,015,006	0	0	0
1.02 Tangible Personal Property Tax	119,526	0	57,585	0	0	0	0	0	0	61,941	0	0	0
1.03 Income Tax	1,711,830	762,669	0	0	343,431	0	0	258,060	0	0	347,670	0	0
1.035 Unrestricted Grants-In-Aid	1,416,939	116,500	138,984	125,474	114,237	112,835	113,163	133,147	114,533	114,375	112,185	110,230	111,276
1.04 Restricted Grants-In-Aid	27,618	2,097	2,094	2,093	2,888	2,400	2,355	2,321	2,526	2,307	2,176	2,128	2,233
1.05 Property Tax Allocation	622,804	0	299,555	0	881	11,821	0	0	0	300,024	907	9,616	0
1.06 All Other Operating Revenue	1,270,676	93,777	105,035	93,462	90,030	95,438	86,733	85,572	106,747	258,878	81,769	88,195	85,040
1.07 Total Revenue	9,321,676	2,400,043	996,411	221,148	551,467	222,494	202,251	479,100	1,542,806	1,752,531	544,707	210,169	198,549
OTHER FINANCING SOURCES:													
2.01 Proceeds from Sale of Notes	0	0	0	0	0	0	0	0	0	0	0	0	0
2.04 Operating Transfers In	0	0	0	0	0	0	0	0	0	0	0	0	0
2.05 Advances In	13,051	0	10,640	0	0	2,411	0	0	0	0	0	0	0
2.06 All Other Financing Sources	43,800	11,934	8	30	10	25	0	0	241	13	105	173	31,261
2.07 Total Other financing Sources	56,851	11,934	10,648	30	10	2,436	0	0	241	13	105	173	31,261
2.08 Total Revenue and Other Financing Sources	9,378,527	2,411,977	1,007,059	221,178	551,477	224,930	202,251	479,100	1,543,047	1,752,544	544,812	210,342	229,810
EXPENDITURES:													
3.01 Personal Services	5,464,887	445,437	428,418	441,321	457,247	464,973	461,177	439,827	446,306	457,264	467,993	452,684	502,240
3.02 Employee's Retirement / Ins Benefits	2,109,553	166,070	170,545	172,816	170,934	183,556	172,002	191,229	178,552	177,346	175,747	173,395	177,361
3.03 Purchased Services	1,537,845	64,651	92,929	144,205	128,689	124,164	119,949	143,672	129,769	95,502	196,114	182,760	115,441
3.04 Supplies and Materials	171,995	1,652	12,566	16,006	33,180	21,519	12,267	10,319	5,547	11,704	10,661	23,542	13,032
3.05 Capital Outlay	205,408	89,385	89,325	4,749	560	351	5,650	6,787	1,946	2,708	98	249	3,600
4.020 Notes-Principal	75,900	0	0	0	0	0	0	0	75,900	0	0	0	0
4.060 Notes-Interest	642	0	355	0	0	0	0	0	5,376	-5,089	0	0	0
4.3 Other Objects	144,250	12,634	17,186	16,592	6,986	6,159	13,740	16,657	1,950	32,077	7,336	7,713	5,220
4.5 Total Expenditures	9,710,480	779,829	811,324	795,689	797,596	800,722	784,785	808,491	845,346	771,512	857,949	840,343	816,894
OTHER FINANCING USES:													
5.01 Operating Transfers Out	27	0	0	0	0	0	0	0	0	0	0	0	27
5.020 Advances Out	136,650	0	650	0	0	0	0	0	0	0	0	0	136,000
Total Other financing Uses	136,677	0	650	0	0	0	0	0	0	0	0	0	136,027
5.05 Total Exp and Other Financing Uses	9,847,157	779,829	811,974	795,689	797,596	800,722	784,785	808,491	845,346	771,512	857,949	840,343	952,921
6.01 Excess Rev & Oth Fin Sources Over (Under) Exp	-468,630	1,632,148	195,085	-574,511	-246,119	-575,792	-582,534	-329,391	697,701	981,032	-313,137	-630,001	-723,111
7.01 Beginning Cash Balance	5,483,602	5,483,602	7,115,750	7,310,835	6,736,324	6,490,205	5,914,413	5,331,879	5,002,488	5,700,189	6,681,221	6,368,084	5,738,083
7.02 Ending Cash Balance	5,014,972	7,115,750	7,310,835	6,736,324	6,490,205	5,914,413	5,331,879	5,002,488	5,700,189	6,681,221	6,368,084	5,738,083	5,014,972
8.01 Outstanding Encumbrances		630,565	1,180,526	997,865	933,667	850,471	738,676	622,234	508,318	476,406	358,308	266,330	134,569

-- Options Summary --

Summary or Detail Report? (S,D) D
Output file: FINSUMM.PDF
Type: CSV
Print options page? (Y,N) Y
Generate FINDET report for comparison? (Y,N) Y
Sort options: FS
Include future encumbrance amounts? (Y,N) N
Include accounts with zero amounts? (Y,N) N
Include accounts which are no longer active? (Y,N,I) Y

BAT_FINSUM executed by YS_TEMRICK on node MVECA0:: at 3-JUL-2019 08:18:16.07

Date: 07/03/2019
 Time: 8:18 am

YELLOW SPRINGS SCHOOLS
 Financial Report by Fund/SCC

Page: 1
 (FINSUM)

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code		
Begin	Balance	Receipts	Expenditures	Expenditures	Balance	Encumbrances	Balance	Code		
001 0000	GENERAL FUND	5,129,522.50	229,810.08	9,378,525.38	952,920.50	9,847,158.04	4,660,889.84	134,568.55	4,526,321.29	
001 9199	GENERAL FUND LOCAL CONTINGENCY	354,081.38	0.00	0.00	0.00	0.00	354,081.38	0.00	354,081.38	1
002 9001	CONSTRUCTION DEBT RETIREMENT FUND	211,933.75	0.00	291,479.40	0.00	302,718.06	200,695.09	0.00	200,695.09	
003 0000	PERMANENT IMPROVEMENT FUND	150,294.52	0.00	143,160.87	0.00	94,775.62	198,679.77	78,127.50	120,552.27	
003 9008	YSHS SALE OF ASSETS	932.00	0.00	35.00	0.00	0.00	967.00	0.00	967.00	
005 9005	MLS PLAYGROUND REPLACEMENT	706.00	0.00	0.00	0.00	0.00	706.00	0.00	706.00	
005 9006	YS SCHOOLS THEATRE ARTS CAPITAL IMP	388.88	0.00	0.00	0.00	0.00	388.88	0.00	388.88	
005 9099	TRACK REPLACEMENT FUND	99.23	0.00	0.00	0.00	0.00	99.23	0.00	99.23	
006 9084	LUNCHROOM FUND	0.00	95,542.69	315,414.05	312.97	248,902.17	66,511.88	38,797.39	27,714.49	
007 9000	BOARD OF EDUCATION SCHOLARSHIP FUND	650.00	0.00	0.00	0.00	0.00	650.00	0.00	650.00	
007 9018	IN MEMORY OF WALLY SIKES (FOR PBL)	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	1,550.00	
007 9187	SPECTRUM MAGAZINE YSHS	466.99	0.00	0.00	0.00	0.00	466.99	0.00	466.99	
009 0000	STUDENT FEES	7,251.31	2,269.50	15,919.50	1,110.59	15,950.88	7,219.93	558.22	6,661.71	
009 9003	TECHNOLOGY FEE ACCOUNT	0.00	813.55	5,337.85	0.00	0.00	5,337.85	0.00	5,337.85	
011 9096	YSHS/MCKINNEY EMPLOYABILITY LAB	65.44	0.00	0.00	0.00	0.00	65.44	0.00	65.44	1
018 9009	WELLNESS FUND FOR DISTRICT	19,511.42	0.00	0.00	0.00	16,688.35	2,823.07	2,133.00	690.07	

Date: 07/03/2019
 Time: 8:18 am

YELLOW SPRINGS SCHOOLS
 Financial Report by Fund/SCC

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
Begin	Balance	MTD Receipts						
018 9101	PRINCIPALS FUND M.L.S.							
	13,757.50	0.00	1,986.25	722.69	1,459.47	14,284.28	0.00	14,284.28
018 9201	RESTRICTED PRINCIPAL'S FUND M.L.S.							
	8,904.25	0.00	10,122.22	1,970.63	8,184.28	10,842.19	43.56	10,798.63
018 9332	PRINCIPALS FUND H.S.							
	12,639.99	2,733.31	7,925.80	367.15	6,947.12	13,618.67	470.00	13,148.67
018 9932	RESTRICTED PRINCIPAL'S FUND MCK/YSHS							
	1,666.55	200.00-	10,835.35	1,595.96	9,362.33	3,139.57	613.54	2,526.03
018 9933	Charlotte Drake Grants							
	300.00	177.75-	828.25	0.00	828.25	300.00	0.00	300.00
018 9934	Student Teacher Host Stipends							
	388.82	500.00	500.00	0.00	109.89	778.93	0.00	778.93
019 9017	MHJ INTO THE WILD (J. Hatert)							
	1,534.46	0.00	0.00	399.50	1,534.46	0.00	0.00	0.00
020 9666	DEEPER LEARNING TRAINING CENTER/PBL							
	12,353.25	7,594.00	19,165.57	0.00	9,510.63	22,008.19	0.00	22,008.19
022 9019	UNCLAIMED FUNDS							
	0.00	1,895.75	1,895.75	0.00	0.00	1,895.75	0.00	1,895.75
022 9101	STAFF SUPPORT FUND MLS							
	701.39	0.00	683.75	38.38	1,156.03	229.11	0.00	229.11
022 9302	ATHLETIC TOURNAMENT ACCOUNT							
	0.00	27.10	1,263.10	0.00	1,263.10	0.00	0.00	0.00
022 9332	STAFF SUPPORT FUND YSHS							
	466.42	0.00	633.00	280.46	938.32	161.10	189.35	28.25-
200 9302	Gay-Straight Alliance							
	200.00	0.00	0.00	0.00	90.21	109.79	0.00	109.79
200 9303	UNITED SOCIETY H.S.							
	433.34	0.00	0.00	0.00	136.51	296.83	0.00	296.83
200 9304	DRAMA CLUB H.S.							
	15,937.55	215.87	17,491.65	105.90-	18,006.76	15,422.44	505.00	14,917.44
200 9305	STUDENT COUNCIL H.S.							
	332.17	0.00	500.00	0.00	471.71	360.46	0.00	360.46

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
Begin	Balance	Receipts	Expenditures	Expenditures	Balance	Encumbrances	Balance	Code
200 9306	SCHOOL FOREST H.S. 4,843.30	40.00	1,513.20	7,676.79	4,635.51	100.00	4,535.51	
200 9308	STUDENT COUNCIL MILLS LAWN 285.07	0.00	320.20	385.99	162.58	0.00	162.58	
200 9309	GLOBAL CONNECTIONS H.S. 384.25	165.47	0.00	165.00	939.10	0.00	939.10	
200 9310	SPIDEE FUND H.S. 746.46	0.00	0.00	435.10	1,311.36	0.00	1,311.36	
200 9311	YEARBOOK YSHS 1,010.25	353.00	0.00	0.00	1,992.25	3,000.00	1,007.75-	
200 9312	DEBATE TEAM YSHS 0.00	0.00	0.00	1,218.72	108.72-	0.00	108.72-	
200 9320	STUDENT COUNCIL 7&8TH GRADE 498.38	20.00	0.00	89.16	617.97	310.84	307.13	
200 9333	WATCHDOG NEWSPAPER 204.51	0.00	0.00	0.00	204.51	0.00	204.51	1
200 9346	CLASS OF 2018 3,110.67	0.00	0.00	0.00	3,110.67	3,110.67	0.00	
200 9347	CLASS OF 2019 6,784.06	33.89	2,265.50	3,945.91	5,572.18	0.00	5,572.18	
200 9348	CLASS OF 2020 3,857.94	1,805.80	1,670.62-	3,620.72	4,108.24	0.00	4,108.24	
200 9349	CLASS OF 2021 239.72	0.00	0.00	0.00	239.72	0.00	239.72	
200 9350	CLASS OF 2022 1,550.88	0.00	0.00	19.48	4,014.96	0.00	4,014.96	
200 9351	CLASS OF 2023 0.00	80.00	199.94	25,390.26	125.34	0.00	125.34	
300 9101	LEGO LEAGUE 1,757.90	0.00	0.00	524.95	1,772.95	0.00	1,772.95	
300 9102	BOOK FAIR FUND 7,094.45	0.00	251.73	3,992.66	9,742.20	0.00	9,742.20	

Date: 07/03/2019
 Time: 8:18 am

YELLOW SPRINGS SCHOOLS
 Financial Report by Fund/SCC

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Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code		
Begin	Balance	MTD Receipts								
300 9103	ALL SCHOOL PLAY MLS	439.81	0.00	0.00	439.81	0.00	439.81			
300 9104	ART FUND MLS	3.27	0.00	0.00	3.27	0.00	3.27			
300 9130	YSHS QUICK RECALL	15.76	0.00	25.00	40.76	0.00	40.76			
300 9150	SCHOOL CAMP FUND	1,013.00-	0.00	12,106.00	497.00	0.00	497.00	1		
300 9302	ATHLETIC FUND H.S.	0.00	27,173.00	52,610.15	3,793.56	51,952.80	657.35	8.50	648.85	
300 9305	YSHS GRADUATION	782.49	840.00	4,389.89	605.17	4,114.47	1,057.91	108.90	949.01	
300 9307	YSHS PHOTO CLUB	3,045.23	0.00	20.00	0.00	1,865.34	1,199.89	108.70	1,091.19	
300 9308	ART FUND YSHS	2,881.02	0.00	0.00	0.00	0.00	2,881.02	0.00	2,881.02	
300 9330	MUSIC FUND H.S.	6,937.78	0.00	11,051.36	0.00	17,319.41	669.73	0.00	669.73	
300 9333	MCKINNEY POWER OF THE PEN	24.74	0.00	1,000.00	0.00	525.00	499.74	0.00	499.74	
300 9360	DRAMA CLUB 7 & 8TH GRADE	102.37	0.00	0.00	0.00	0.00	102.37	0.00	102.37	1
300 9370	OUTDOOR EDUCATION PROJECT	1.68	0.00	0.00	0.00	1.68	0.00	0.00	0.00	1
300 9422	YSEE GRANT FOR MLS ALL SCHOOL PLAY	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.53	
300 9434	YSHS/MCKINNEY IMMERSION UNIT	1,477.75	0.00	0.00	0.00	0.00	1,477.75	0.00	1,477.75	
300 9447	YSCF MILLER FELLOW GRANT	2,411.26	8,500.00	12,460.00	3,705.95	14,851.70	19.56	0.00	19.56	
300 9449	2020 INITIATIVE DONOR FUNDED	6,334.77	0.00	0.00	0.00	0.00	6,334.77	0.00	6,334.77	

Date: 07/03/2019
 Time: 8:18 am

YELLOW SPRINGS SCHOOLS
 Financial Report by Fund/SCC

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
300 9450	STEM ACTIVITIES	274.08	0.00	224.00	274.08	0.00	0.00	0.00
300 9452	YSCF - Safe Arrival at School Grant	0.00	0.00	90.00	0.00	90.00	0.00	90.00
300 9455	YSEE MAKER SPACE PROJECT	1,131.22	0.00	0.00	558.39	572.83	0.00	572.83
300 9456	ALPHA GRANT YSHS	0.00	0.00	2,422.43	0.00	2,422.43	0.00	0.00
300 9458	Into the Wild Grant YSHS	0.00	0.00	4,055.00	0.00	3,875.29	179.71	0.00
300 9459	YSCF Spec Ed Clay Bulldog (Chick)	144.72	0.00	0.00	0.00	144.72	0.00	144.72
300 9461	FIRST TECH CHALLENGE	614.18	0.00	0.00	0.00	614.18	0.00	614.18
300 9462	SCORE PROJ LOWE'S ED FOUNDATION	13.38	0.00	0.00	0.00	13.38	0.00	13.38
300 9463	YSEE THE HERO'S JOURNEY	0.00	0.00	2,552.00	1,298.74	2,510.74	41.26	90.00
451 9019	OHIO K-12 NETWORK SUBSIDY '18-19	0.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00
499 9666	ODHE/Clark State STEM Pilot Grant	0.00	6,500.00	52,137.03	0.00	45,637.03	6,500.00	6,102.06
499 9667	Ohio School Safety Training Grant	0.00	0.00	4,034.10	0.00	0.00	4,034.10	4,034.10
516 9018	TITLE VI-B 2017-18	116.30	0.00	15,539.46	0.00	15,655.76	0.00	0.00
516 9019	TITLE VI-B 2019	0.00	12,000.00	124,384.57	11,799.63	124,184.20	200.37	0.00
572 9018	TITLE I 2018	11,920.47	0.00	480.18	0.00	12,400.65	0.00	0.00
572 9019	TITLE I 2019	0.00	7,000.00	69,392.05	6,940.55	69,332.60	59.45	0.00

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YELLOW SPRINGS SCHOOLS
 Financial Report by Fund/SCC

Fund #	Fund Description	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	Bank Code
Begin	MTD Receipts							
590 9019	TITLE II-A 2019 0.00	0.00	18,025.98	0.00	18,025.98	0.00	0.00	0.00
599 9018	Title IV-A 0.00	0.00	2,472.29	0.00	2,472.29	0.00	0.00	0.00
599 9019	Title IV-A 2019 0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
GRAND TOTALS:								
6,017,096.76	405,535.26	10,680,087.95	990,860.48	11,045,832.77	5,651,351.94	272,979.88	5,378,372.06	



Superintendent Monthly Board Report July 11, 2019

Dear Yellow Springs Board of Education,

This report is my final one for the board of education in Yellow Springs. I want to say thanks to all of you for supporting our vision for Yellow Springs Schools over the past nine years together. You have functioned well together and I am proud to have been given the opportunity to serve you and the community for such a long time period. Since I am currently on vacation, I will not be present at the board meeting. However, I will have a chance to see all of you around the community over the next several months. Thank you and best of luck in the important work you have ahead of you.

This month, our agenda features the approval of two new teachers to the district and move of two teachers into leadership roles as PBL coaches. This month we are hiring several substitute teachers, aides, secretaries, and bus drivers. In addition, the agenda includes the resignation of Nate Baker, our athletic director and the reduction in force of our middle school study hall aide position.

Further description/clarification on several of our agenda items are communicated below. If you have questions, I encourage you to contact me before the meeting so that I can give you a full and accurate answer.

Hiring

This has been a large part of our work over the past few months. As administrators, hiring great teachers and support staff members is the most important and impactful work we do. Given that, we take this part of our work very seriously and put significant time into it. This month we are recommending the hiring of two new teachers for Yellow Springs Schools. Alison Hawker will be our new elementary physical education teacher. While in Kentucky, Alison was named the KY Physical Education Teacher of the Year. This is quite an honor. We are excited to have her join our team.

Hannah Weinstein has been selected to be our new high school ½ time social studies teacher, taking over ½ of Kevin Lydy's position. She will be teaching mostly sophomores this year.

Kevin Lydy & Jennifer Scavone are both being recommended to take on the latest evolution of our PBL Coaching model. Both Kevin & Jennifer will work ½ time as teachers and ½ time as PBL & Instructional Coaches. Over the last several years, Kevin & Jennifer have both been on the leading edge of our PBL work in the district, creating innovative projects for our students. I am excited about these hires because we are promoting great teachers from within, who have performed exceptionally with our students.

Resignation

Our Director of Athletics & Student Leadership, Nate Baker, has presented his resignation. After four years in Yellow Springs, Nate has accepted a position as Athletic Director at Wayne High School. He will be missed by all. The position has been posted, with hopes to hire a new candidate soon.

Reduction in Force

We have decided to recommend a reduction in force (RIF) of our middle school study hall aide position. This reduction is partly due to a program change not needing that position any longer. It is also due to our desire to reduce our budget wherever possible as we enter a deficit spending phase as a district. I have had a few conversations with the affected individual over the past two months to talk about this process. She is aware of the contract as it pertains to any recall rights she may have in the future. We wish her the best in her future.

Thank you for your support and trust in our efforts to make Yellow Springs Schools the best in Ohio. Please email or call me before Thursday evening if you have any questions about the agenda that I can answer in advance of the meeting.



Mario