A G E N D A

YELLOW SPRINGS BOARD OF EDUCATION
February 14, 2019 – 6:00 p.m.

Our Vision:
Becoming a school district of creativity and innovation

Our Mission:
Helping all of our students become successful learners and responsible citizens

We welcome you to this meeting of the Yellow Springs Board of Education. The purpose of this meeting is to conduct business before the Board. We are very interested in hearing from you and have set time aside for community comment. So that we may do our work productively and effectively, public comments, statements and concerns are welcomed in the Community Comments portion of the agenda.

1. PRELIMINARY MATTERS

1.1 Call to Order and Roll Call

StC___ Ai__ Sy__ StM__ TJ__

1.2 Executive Session: Time In: __________ Time Out: __________

StC___ Ai__ Sy__ StM__ TJ__

a. Preparing for, conducting or reviewing negotiations or bargaining sessions with employees.

1. PRELIMINARY MATTERS (continued)

1.3 Approval of Minutes: January 10, 2019 Organizational/Regular Meeting

StC___ Ai__ Sy__ StM__ TJ__

1.4 Persons Present

2. COMMUNICATIONS PRESENTATIONS AND REPORTS:

2.1 Communications

2.2 Community Comments
Recognition of members of the audience who wish to address the Board.

2.3 Schools In Action

2.4 Administrative Reports
Elementary Principal
YSHS/McKinney Principal
Student Services Director

3. TREASURER’S REPORT AND RECOMMENDATIONS:


4. SUPERINTENDENT’S REPORT AND RECOMMENDATIONS:

4.1 Superintendent Updates:
   a. Bullying Report
   b. Presentation by Mel Marsh with Acorn Consulting
   c. MMS/YSHS Principal Search

ADOPTION OF CONSENT CALENDAR - ADMINISTRATIVE
Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that items 4.2 and 4.3 are adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.2 Disciplinary Suspension of Certificated Employee
   It is recommended that the board approve a five-day disciplinary suspension of a certificated employee, as set forth in Superintendent’s February 4, 2019, suspension letter.

4.3 School Calendar
   It is recommended that the 2019-2020 school calendar be approved, as presented and subject to change.

4.4 Disposal of Obsolete Fitness Room Equipment Resolution
   It is recommended that the board approve the motion to declare all current fitness room equipment to be of zero value allowing such equipment to be offered to staff and/or community members on a first come, first served basis. Several pieces of equipment have been deemed unstable for heavy and ongoing use. New equipment has been ordered using the District’s banked wellness dollars, and will be available for use by all staff and student athletes in the fitness room. Principal Hatert will be taking pictures of the
obsolete equipment and informing staff of what is available after several pieces of equipment are distributed to the other District buildings.

ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE 4.2 - 4.4
StC__ Ai__ Sy__ StM__ TJ__

ADOPTION OF CONSENT CALENDAR – PERSONNEL
Action by the Board of Education in “Adoption of Consent Calendar” at this point of the agenda means that items 4.5 & 4.6 is adopted by one single motion unless a member of the Board or the Superintendent requests that any such item be removed from the “Consent Calendar” and voted on separately.

4.5 Resignations:
   Ed Knapp              Tech Advisor, Spring Musical
   Effective:           February 11, 2019

4.6 Employments: (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)

   Administrative Personnel: 3-Year Limited Administrative Contract
   (August 1, 2019 – July 31, 2022)

   Matt Housh               Mills Lawn Elementary Principal
   221 day calendar

   Nate Baker               Director of Athletics / Student Leadership
   210 day calendar

   Supplemental (Other): 1-Year Limited Contract (2018-2019 school year)
   Staff:
   Lorrie Sparrow-Knapp     One Acts Coordinator - $982

   Eighth Grade Trip Advisors - $196/person/night
   Jaime Adoff
   Courtney O’Connor
   Lorrie Sparrow-Knapp

   MLS 5/6 Grade Camp Advisors as follows not to exceed $3,528
   Chasity Miller           Retroactive (September 17, 18 & 19, 2018)
Supplemental (Other): 1-Year Limited Contract (2018-2019 school year)

Non-Staff:

- Suzanne Grote  
  Assistant Director, Spring Musical - $2,525
- Steve Bleything  
  Tech Advisor, Spring Musical - $982

Volunteers:

- James Johnston  
  Orchestra Conductor, Spring Musical
- Mary Fahrenbruck  
  Accompanist, Spring Musical
- Ed Knapp  
  Lighting Director, Spring Musical


Non-Staff:

- Ayanna Madison  
  7th & 8th Grade Girls’ Track Coach – $1,438
- Austin Riddick  
  YSHS Assistant Baseball Coach – $1,438
- Joshua Mabra  
  YSHS Tennis Co-Coach – $1,053
- Stacey Knemeyer  
  YSHS Tennis Co-Coach – $1,123 (Previously approved as YSHS Tennis Coach at $2,245)

Volunteers:

- Sierra Lawrence  
  Softball
- Chelsea Horton  
  Softball


Secretary ($11.00/hour)

Lynda Love Highlander

Teacher ($90.00/day, $45.00/half)

- John Blakelock
- Isaac Haller
- Luciana Lieff
- Joseph Mullins
- Aaron Zaremsky

ADOPTION OF CONSENT CALENDAR – PERSONNEL, 4.5 & 4.6

StC__ Ai__ Sy__ StM__ TJ__

5. BOARD COMMUNICATIONS

5.1 Greene County Career Center report

5.2 Other Board members’ items
6. EXECUTIVE SESSION:  

Time In: ______ Time Out: ______

StC__ Ai__ Sy__ StM__ TJ__

6.1 The appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official.

7. ADJOURNMENT

StC__ Ai__ Sy__ StM__ TJ__

REPORTS SUBMITTED TO THE BOARD OF EDUCATION ARE AVAILABLE IN A PERMANENT FILE AT THE DISTRICT OFFICE.
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Call to Order – The meeting was called to order by President Steve McQueen at 6:33 p.m. (Steve McQueen was named President Pro-Tem at the December meeting.)

Roll Call
Present: Aida Merhemic, Sylvia Ellison, Steve Conn, Steve McQueen, TJ Turner
Absent: None

Persons Present – Mario Basora, Dawn Bennett, Jack Hatert, Matt Housh, Donna First, David Diamond, Melissa Tinker, Kian Barker, Conor Anderson, Payton Horton, Heather Horton, Steffanie Marchese, Carol Simmons

ORGANIZATIONAL BUSINESS:

0119.01 Election of President
Aida Merhemic nominated Steve Conn as President of the Board.
Seconded by Sylvia Ellison to close the nominations and that the treasurer be instructed to cast a ballot for Steve Conn for the position of President of the Board.
Vote: Yes – Sylvia, Steve C., Steve M., TJ, Aida
      No – None
Motion Carried: (5-0)

The Treasurer administered the Oath of Office to the President.

0119.02 Election of Vice-President
Sylvia Ellison nominated Aida Merhemic as Vice-President of the Board.
Seconded by Steve McQueen to close the nominations and that the treasurer be instructed to cast a ballot for Aida Merhemic for the position of Vice-President of the Board.
Vote: Yes – Steve C., Steve M., TJ, Aida, Sylvia
      No – None
Motion Carried: (5-0)

The Treasurer administered the Oath of Office to the President.
**0119.03  ADOPTION OF CONSENT CALENDAR - ADMINISTRATIVE**

Motion by Aida Merhemic to approve the following administrative items with one vote:

**Appointments of Personnel**
To appoint Sylvia Ellison as the 2019 Treasurer Pro-Tem
To appoint Steve McQueen as the 2019 Student Achievement Liaison
To appoint Steve McQueen as the 2019 Legislative Liaison
To appoint TJ Turner as the 2019 YS Village Council Liaison

**Appointment of Board Members to Committees**
1. The following committee appointments are required by Board Policy, Negotiated Agreement, or by external organizations:
   a. Steve McQueen  Student Review Board
   b. Sylvia Ellison  YSEE
   c. TJ Turner  Insurance
   d. Sylvia Ellison  Wellness Committee
   e. Steve Conn  YSPSF Committee
   f. Aida Merhemic  Faculty Advisory Committee
   g. TJ Turner  Crisis Plan (every 3 years)
   h. Aida and TJ  Negotiations Committee and Alternate (Sylvia – alternate)

2. The following committee appointments are not required:
   a. Aida Merhemic & TJ Turner  Policy Committee
   b. Steve McQueen & Steve Conn  Open Enrollment

**Time and Place of Meetings**
Day/date of month – 2\(^{nd}\) Thursday
Time – 7:00 p.m.
Place – E. John Graham Conference Room

**Board Compensation**
$125.00 per meeting for each Board Member for each Board meeting of 2019. Limitation of 24 paid Board meetings annually.

**Mileage Rate**
$0.58 cents (IRS Rate $0.58 cents) per mile for school district business.

**Board Affiliations**
Southwest Ohio School Boards Association
Ohio School Board Association (OSBA) Membership
Yellow Springs Chamber of Commerce

**Civil Rights Compliance Officer** (as per Board Policy 2260) – Matt Housh & Donna First

**Standing Authorizations for Superintendent**
   a. To employ temporary personnel and accept resignations.
   b. To appoint negotiating personnel.
c. To enter into contractual agreements for services as needed in emergency situations.
d. To approve applications for professional meetings which conform to established Board policies and are within the appropriations for such activities.

Reading of the Minutes
To authorize the Board President to waive the reading of the minutes of the previous meeting, providing that they have been submitted in advance.

Banks of Depository
   a. US Bank
   b. Fifth/Third Bank

Position Bonds
To set the bonds for the Superintendent, Treasurer and Board President at $20,000 and purchased by the District.

Federal, State, Private Fund Reports & Applications
   a. To authorize the Superintendent and Treasurer to sign and file reports on behalf of the District for Federal, State and private funds.
   b. To authorize the Superintendent and Treasurer to sign and file applications on behalf of the District for all other Federal, State and private funds and authorize the Treasurer to appropriate funds for the grants awarded, subsequent to Board approval, if required.

That the Treasurer and Superintendent be authorized to employ the services of the following attorneys as needed:
   a. Bricker & Eckler LLP
   b. Dinsmore & Shohl LLP
   c. Dinkler & Pregon LLC

Board Leadership Operating Protocols
That the members of the Board publicly commit collectively and individually to the board leadership operating protocols.

Board Bylaws and Policies
To adopt existing Bylaws and Policies for its own operation and the operation of the school system.

Designate official newspaper of the District
   a. Yellow Springs News

Board Service Fund
The Board shall establish a Board Service Fund (per policy 6231) which shall not exceed the greater of two dollars ($2.00) per enrolled student or $20,000. Appropriations from this fund shall not exceed the sum specified by R.C. 3315.15.

Standing Authorizations for Treasurer
   a. To request advances of Tax Settlements
   b. To authorize to sign district checks and the use of signature plates.
c. To invest inactive funds.

d. To pay all bills, provided that funds are available and report such payments monthly to the Board.

e. Modify appropriations throughout the year without increasing total fund appropriations.

f. To advance cash from fund to fund to alleviate cash flow difficulties.

g. To issue blanket purchase orders not to exceed $500,000.

Seconded by Steve McQueen.

Vote:  Yes – Steve M., TJ, Aida, Sylvia, Steve C.

No – None

Motion Carried: (5-0)

**Budget Hearing Presentation**

**0119.04 Adoption of Budget**
Motion by Aida Merhcemic to approve the Tax Budget for Fiscal Year 2020, as presented, be approved and be submitted to the County auditor as per ORC5705.

Seconded by TJ Turner.

Vote:  Yes – TJ, Aida, Sylvia, Steve C., Steve M.

No – None

Motion Carried: (5-0)

The Board took a 5 minute recess before starting the Regular Meeting.

**0119.05 Approval of Minutes**
Motion by Steve McQueen to approve the minutes of the December 13, 2018 Regular Meeting, as presented.

Seconded by Aida Merhemic.

Vote:  Yes – Aida, Sylvia, Steve C., Steve M., TJ

No – None

Motion Carried: (5-0)

**COMMUNICATIONS PRESENTATIONS AND REPORTS:**

**Communications**

Letter from Elizabeth Lutz, dated December 30, 2018.


**Community Comments**

*Melissa Tinker* – 4th grade speech and debate team. Conor Anderson and Kian Barker presented their speeches.

*Heather Horton* – Speech has improved her child’s confidence, it is a great program. Payton Horton presented her speech.
Administrative Reports
Elementary Principal
YSHS/McKinney Principal

TREASURER’S REPORT AND RECOMMENDATIONS:

Financial Report – December 31, 2018

Superintendent Updates:
Board Member Recognition Month – Mario presented the Board their OSBA certificates for service in 2018.
Negotiations – We will be negotiating soon with YSEA. We are possibly using Interest Based Bargaining again. If board members have any ideas for discussion for negotiations, please get that to administration before the executive session on February 14, 2019.
Athletic Complex – The track is deteriorating quickly due to holes in the surface, drainage issues, and mowing damage. Infield surface is rough. Need to take down goal posts and replace with new soccer goals. Scoreboard needs replaced. Also need sound system repairs, press box repairs, outdoor restrooms. Fencing needs replaced, we are applying for a state grant for security with 3 to 1 funding. We are talking with a project manager who could organize all contractors involved with the project.
Facilities Update – We are convening a facilities task force that will have eleven active members that are all from the community, representing different demographics and voting choices. There will be four ex-officio members who will listen and provide information as requested, such as the Superintendent, Treasurer, a board member, and an architect. The facilitator will be Mel Marsh from Acorn Consulting. Task force meetings will be open to the public, but only specific meetings will be open for public comment. The task force will submit updates to the YS News. Should start around March as we await the results of the Fanning/Howey facility assessment. The task force will take 4-6 months to devise a plan to move forward.

0119.06 ADOPTION OF CONSENT CALENDAR – ADMINISTRATIVE
Motion by TJ Turner to approve the following administrative items with one vote:

Board Policy – Second Reading and Adoption
To approve the following policies for second reading and adoption:
New Policy 2261.03 District & School Report Card
Revised Policy 2261 Title I Services
Revised Policy 5610 Removal, Suspension, Expulsion
Revised Policy 5610.02 In-School Discipline
Revised Policy 5610.03 Emergency Removal
Revised Policy 5611 Due Process Rights
Revised Policy 8141 Mandatory Reporting of Misconduct by Licensed Employees
Resolution In Support of the Agraria Trail
WHEREAS, the State of Ohio, through the Ohio Department of Natural Resources (“ODNR”) administers financial assistance for public recreation purposes, through the Recreational Trails Program (RTP) and/or the Clean Ohio Trails Fund (COTF); and

WHEREAS, Community Service, Inc., d/b/a the Arthur Morgan Institute for Community Solutions (“Community Solutions”) operates the Agraria Center for Regenerative Practice (founded 2017) at 131 E. Dayton-Yellow Springs Road, in Miami Township (“Agraria”) and desires to connect Agraria to the Village of Yellow Springs and Yellow Springs High School/Middle School on East Enon Road via a public, shared use, ADA-compliant trail (the “Agraria Trail”); and

WHEREAS, the Yellow Springs Board of Education considers bicycle and pedestrian transportation to be of utmost importance to Yellow Springs students in providing them with recreation and transportation opportunities as well as aiding their physical, mental, and spiritual health; and

WHEREAS, Community Solutions has been a trusted partner in the Village for over 78 years, providing access to valuable publications and educational programs; and

WHEREAS, Agraria offers Yellow Springs students new opportunities for education in sustainable agriculture, permaculture, regenerative land use, and watershed restoration; and

WHEREAS, Agraria has already hosted several field trips and presentations by students from both McKinney Middle School and Mills Lawn Elementary School; and

WHEREAS, the Agraria Trail is recommended by the Yellow Springs Active Transportation Plan and supported by the Greene County Parks and Trails Department, the Yellow Springs Senior Center, the Yellow Springs Children’s Montessori Co-op and the Yellow Springs Chamber of Commerce,

NOW, THEREFORE, BE IT RESOLVED THAT, the Yellow Springs, Ohio, Board of Education,

Section 1. Hereby supports Community Solutions in its application to ODNR for Clean Ohio funding for The Agraria Trail.

Section 2. Hereby agrees to provide an easement to Community Solutions for the approximately 1.1 acres of land on which the trail will be built, should Clean Ohio funding be provided.

Resolution of Appointment to GCCC Board of Education
WHEREAS Greene County Career Center (“GCCC”) Joint Vocational School District (“JVSD”) has a vacancy on its board;

WHEREAS Yellow Springs Exempted Village School District is a member of GCCC and is authorized by the GCCC “plan” on file with the State Board of Education to appoint an individual (“Appointee”) to fill the vacancy;
WHEREAS Yellow Springs Exempted Village School District has reviewed the statutory requirements for making the appointment, including those in Ohio Revised Code 3311.19 (as amended) and its requirements that joint vocational school district (JVSD) Board members have experience as chief executive officers, chief financial officers, human resources managers, or other business, industry, or career counseling professionals who are qualified to discuss the labor needs of the region with respect to the regional economy; and the requirement that JVSD board members represent employers in the region served by the GCCC and be qualified to consider the state’s workforce needs with an understanding of the skills, training, and education needed for current and future employment opportunities in the state; and the requirement that JVSD Board members be selected based on the diversity of the employers in the territory served by Yellow Springs Exempted Village School District;

WHEREAS Yellow Springs Exempted Village School District has performed and documented its due diligence in considering the Appointee’s qualifications, including the Appointee’s qualifications to meet the legal requirements to serve;

WHEREAS the Yellow Springs Board of Education is party to a Memorandum of Understanding (“MOU”) (attached) with GCCC and the other school districts that make up the JVSD and this appointment is in keeping with the terms of the MOU;

NOW, THEREFORE BE IT RESOLVED that the Yellow Springs Board of Education appoints Steve McQueen to the GCCC Joint Vocational School District Board of Education for a one-year term of office to commence on January 11, 2019 and expire on December 31, 2019.

Global Connections Trip – From Rome to Athens
to approve the proposed Global Connections School Trip—From Rome to Athens—(Rome, Pompeii, Patras, Olympia, Arcadia, Epidaurus, Mycenea, and Athens), on March 20 — March 28, 2020 (dates may be subject to change).

Seconded by Sylvia Ellison.
Vote: Yes – Sylvia, Steve C., Steve M., TJ, Aida
No – None
Motion Carried: (5-0)

0119.07 ADOPTION OF CONSENT CALENDAR – PERSONNEL
Motion by Sylvia Ellison to approve the following personnel items with one vote:

Resignations:

Classified Personnel:
Dawn Boyer Director of Advancement
Effective: August 1, 2019

Supplemental Personnel:
Elizabeth Lutz Choreographer, Spring Musical
Effective: December 30, 2018
Leave of Absence
To approve Demitria Hoad’s leave of absence request from approximately March 6 — April 30, 2019, in accordance with Article VIII (8.012) of the YSEA Negotiated Agreement.

Employments: (Contingent upon completion of all O.R.C. & O.D.E. Employment requirements)

Supplemental (Other): 1-Year Limited Contract (2018-2019 school year)
Non-Staff:
  Christina Burks  Choreographer, Spring Musical – $631
  Sharon Miller  Assistant Bowling Coach – $1,333


Teacher ($90.00/day, $45.00/half)
  Kathryn Laurens
  Grant Loveless
  Zachary Hayes
  Aaron Hinton
  Monika Werling
  Susan Pleiman

Aide ($11.00/hr)
  Zachary Hayes
  Lynda Love Highland

Non-Renewal of Co-Curricular Contracts
To approve that the following 2018-2019 co-curricular contracts and supplemental contracts not be renewed for the 2019-2020 school year, and that appreciation be expressed to those who provided their services:

Supplementals: Athletics

McKinney Middle School:
Non-Staff:
  Stephanie Zinger  7th Grade Volleyball Coach
  Stephanie Zinger  8th Grade Volleyball Coach

Yellow Springs High School:
Staff:
  Kate Lohmeyer  Girls’ Varsity Soccer Coach
  Kevin Lydy  Girls’ Assistant Soccer Coach
  John Gudgel  Assistant Cross Country Coach

Non-Staff:
  Christine Linkhart  Varsity Volleyball Coach
  Margaret Swanson  JV Volleyball Coach
  Ben Van Ausdal  Boys’ Varsity Soccer Coach
Mark Breza  Boys’ Assistant Soccer Coach
Isabelle Dierauer  Cross Country Coach

Seconded by TJ Turner.
Vote:  Yes – Steve C., Steve M., TJ, Aida, Sylvia
      No – None
Motion Carried: (5-0)

BOARD COMMUNICATIONS:
Set date for 2020 update
Tentatively June, 2019

Greene County Career Center report
Steve C. – Just served the last meeting after 4 ½ years. Had a presentation from bond advisors.
Plan to be in new building by Fall 2020. The new negotiated agreement was approved.

Other Board members’ items
Aida – Ready to step off as an officer. Appreciates others stepping in to positions.
Steve C. – Appreciates all of the work Aida and Sylvia have done over the years to keep the board running smoothly.

0119.08 Adjournment
Motion by TJ Turner to adjourn the meeting at 8:32 p.m.
Seconded by Aida Merhemic.
Voice Call: All ayes.
Motion Carried: (5-0)
**MLS Day of Discovery (2/12/19):** Our newly minted “Day of Discovery (DoD)” has been an important focus for me over the past two months and I will be able to report on the outcomes at the board meeting. Our planning team focused on two main themes for the day: a strong sense of self and healthy relationships. Students discussed the goals and outcomes for the DoD beforehand with teachers, Mr. Gudgel, and myself. We sent a detailed letter home to help engage parents in the effort. The big hope is that students walk away with enduring understandings and that this experience sticks with them. I think we were able to infuse student choice, collaboration, rapport-building, and engagement into the sessions which should translate into a dynamic day of learning. I am excited about this new approach and feel it serves our students’ social-emotional needs in a creative and cool way.

**Social-Emotional Learning Project (Update):** So far, we have met three times as a staff to pursue this work. This project is meant to help teach and model PBL practices for staff and also to better inform our understanding and practices related to social-emotional learning (SEL). We began by discussing inquiry-focused driving questions and then we created one to guide this project (*How can we create a SEL support system to inform our knowledge about student and staff needs?*). Next, we learned about “focusing questions” and discussed their use with project work. We used a focusing question protocol to gather lots of important ideas and then narrow our focus through discussion about our priorities and needs. We began to define SEL as a group and will continue that as well as pursue specific tasks that answer our focusing questions. This project is a work in progress but it is creating some very positive collaborative discussion and action during our staff meetings. I have also seen several teachers use these PBL ideas directly with students which demonstrates that this work is purposeful and relevant for teachers.

**PBL Goal Meetings:** Over the past two weeks, I have met with all of my teaching staff to revisit their PBL goals for the year and discuss progress as well as project work in general. These meetings have helped me better understand the experience of teachers and students with PBL this year. Many MLS teachers focused their goals on embedding standards and using PBL as the vehicle to teach important grade level content without sacrificing student interest or authenticity. This is no small feat and I have seen some impressive outcomes already. Our teachers have a deep understanding of this work and are extremely articulate about the purpose of their projects and the detail with which they plan these experiences. I believe that we continue to grow in this work and PBL still offers exciting challenges for teachers and students.
**Fearless Forensic Festival:**
On January 26th, we hosted our first Fearless Forensic Festival. We had approximately 225 students from 13 different schools. Kudos to our students and leaders, Brian Housh, Jackie Anderson, and Cindy Sieck, for hosting a great event!

**Day of Empowerment:**
On February 6th, nearly 25 guest speakers came to MMS and YSHS to work with our students at our Day of Empowerment.
If you Were in my Shoes:
Band / Orchestra Trip:
27 students attended the band and orchestra trip to Chicago. The students performed two assemblies, participated in a program exchange, and did some sightseeing.
Mid-Year Special Education State Report

Two times a year we receive a report telling us how our special education program is doing with respect to the State Indicators. In December, we receive our Special Education Profile and our official Special Education Rating from the State comes each September.

The reports are based ODE audits and EMIS data that we are required to submit throughout the school year. The 2018-19 Profile & Rating figures reported are compiled from the previous school year data.

Our State Special Education Profile is based on data from 2017-18. On average, 13.7% of our students receive special education services which is similar to other schools in Ohio.

At YSEVSD, the majority of our students receiving special education services qualify under one of four categories: Specific Learning Disability (49%), Other Health Impaired-Minor (15% mostly ADHD), Speech/Language Impairment (12%) and Autism (11%).

The Special Education Profile figures for each State Indicator are listed on the following two pages.
2018-2019 OHIO SPECIAL EDUCATION PROFILE YSEVSD
* Based on 2017-2018 Data

PRESCHOOL

LRE: Regular/Inclusive
Target 52.30%    YS 100%
LRE: Separate Program
Target 38.40%    YS 0.0%
Early Childhood Transition to K
Target 100%    YS 100%

NOTE: The following for SKILLS were listed as MET but the rating has been pulled and is now listed as TBD
Socio-Emotional SKILLS
Target 50.80%    YS 60.60%
Acquisition/Knowledge SKILLS
Target 50.10%    YS 75.00%
Behavior SKILLS
Target 61.10%    YS 75.00%

SEE NOTE BELOW

NOTE: The following for GROWTH were listed as NOT MET but the rating has been pulled and is now listed as TBD
Socio-Emotional GROWTH
Target 80.20%    YS 80.00%
Acquisition/Knowledge GROWTH
Target 80.40%    YS 66.67%
Behaviors Growth
Target 61.10%    YS 75.00%

SCHOOL-AGE ACHIEVEMENT

Participation Rate
Reading  Target 98.00%    YS 100%
Math     Target 98.00%    YS 100%

Proficiency Rate
Reading  Target 24.68%    YS 43.28%
Math     Target 29.00%    YS 33.33%

Discipline Disproportionality (race/ethnicity over represented)
Expulsion Target <3.50%    YS 2.00%
Suspension Target <3.50%    YS 2.00%

Least Restrictive Environment
Inc >80%  Target 64.50%    YS 81.94%
Inc >60%  Target 10.20%    YS 4.17%
Separate Target 4.00%    YS 2.78%

Alternate Assessment
Reading Participation Rate
Target < 1.0%    YS 1.32%
Math Participation Rate
Target < 1.0%    YS 1.46%

Discipline Discrepancy (SpEd vs. Non-SpEd)
Expulsion Target <1.0%
Suspension Target <1.0%

- Six YS participated in the Alternate Assessment which put us over the 1% cap.
- The Ohio Dept. of Education had been required to work on this by the US Dept. of Ed. Because it is a State-wide Issue.
2018-2019 OHIO SPECIAL EDUCATION PROFILE YSEVSD
* Based on 2017-2018 Data

SCHOOL-AGE OUTCOMES

Graduation
Target >85.10% YS 100%

Dropout
Target <21.70% YS 0.0%

Transition Plan in Place
Target 100% YS 100%

Graduation Standard Requirements (no accommodations/alt. assessment)
Target TBD YS 77.78%

Post-School Outcomes
Target TBD –Survey Next Yr.

SCHOOL-AGE DISTRICT DATA

Graduation
Target >85.10% YS 100%

Dropout
Target <21.70% YS 0.0%

Transition Plan in Place
Target 100% YS 100%

Initial Evaluations
Target 100% YS 100%

Correction Noncompliance
No Late/Uncorrected

Parent Involvement
Target TBD

Disproportionality /Categories
All Target <3.50% YS NR
- Across all special education categories

Specific Target <3.50% YS NR
- Measures if there are more racial/ethnic groups represented in most common Special Education Categories (SLD, ID, OHI-MI, ED, AU)

NONE

NONE

NONE with NO REPORT
Superintendent Monthly Board Report
February 1, 2019

Dear Yellow Springs Board of Education,

Happy February! We are knee deep in winter snow delays and closings. Thus far we have had four snow days this school year. That is the exact same number we had last year. This month’s agenda features a conversation with Melinda Marsh of Acorn Consulting about her scheduled March facilities planning work. In addition, the board will get a first look at the draft 2019-20 school calendar and vote to approve the renewal of two administrative contracts. Other important agenda items include the semi-annual bullying report and a discussion of the process and timeline for hiring our next high school principal.

Further description/clarification on several of our agenda items are communicated below. If you have questions, I encourage you to contact me before the meeting so that I can give you a full and accurate answer.

Melinda Marsh
This month the board will have the opportunity to sit down with our School Facilities Task Force facilitator, Mel Marsh, and share ideas they have about the process. The School Facilities Task Force still has a few spots to fill in the group. Mel plans to hold the first meeting on March 18 from 6-8pm.

School Calendar
At the meeting you will be presented with a School Calendar for the 2019-20 school year. This calendar has three more student attendance days in it, which matches us up better with districts across the state.

Semi-Annual Bullying Report
February is the time for our semi-annual bullying report. The report is in your packet for perusal. It is important to note that these numbers are reported based off of the state of Ohio’s legal definition of bullying:

“Any intentional written, verbal, electronic, or physical act that a student has
exhibited toward another particular student more than once and the behavior both:
(i) Causes mental or physical harm to the other student;
(ii) Is sufficiently severe, persistent, or pervasive that it creates an intimidating,
threatening, or abusive educational environment for the other student.
(b) Violence within a dating relationship.”

Supplemental Contracts
We will be recommending the approval of several supplemental contracts for this spring.

Administrator Contract Renewals
Both Matt Housh and Nate Baker are up for a contract renewal this month. They are both in
the final year of their contract. I am recommending an additional three year contract at the
meeting. Please call me if you have any questions about this.

McKinney Middle/Yellow Springs High School Principal Search
At the meeting I plan to share details of our principal search. The application deadline was
Monday. We have 22 candidates and are working on phone screening interviews later this
week. Our plan is to get down to 6 candidates for in person interviews next week. Once we
take that group down to 3 finalists, those candidates will spend an entire day at McKinney
Middle/YS High school presenting and meeting with teachers and students. In addition
they will give evening presentations to all interested community members about
themselves and their beliefs about education. The presentation will be followed by Q & A
from community members in the audience and a chance to share feedback about each
candidate.
Dates for the community presentations & interviews being held in the high school library are
March 11, 12, and 13 from 6:30-7:45 pm. Each night will feature a different candidate.

Thank you for your support and trust in our efforts to make Yellow Springs
Schools the best in Ohio. Please email or call me before Thursday evening if you have any
questions about the agenda that I can answer in advance of the meeting.

Mario
Financial Notes to the Board – January 2019
Board Meeting February 14, 2019

Financial

- Any grants/allocations that are in the red should be made whole by the end of February!
- The cash and revenue comparison graphs will be skewed this January because we did not receive any real estate tax advance money. This has not been the case in the past few years.
- The 4\textsuperscript{th} quarter income tax payment was 14\% below last January. However, last January seemed to be a fluke and this January was reasonable growth on all other 4\textsuperscript{th} quarters prior.
- The casino tax was less this January than last August. But, if you look at the chart at the end of my packet, you will see that it seems to be a typical pattern that August has higher collections than January. Must be an Ohio weather thing!

Investment Notes

- The U.S. Bank account started out the month with a balance of $2,489,895 and ended with a balance of $2,234,365.54 earning $37 in interest. We transferred out $726,223 to pay bills/payroll and we deposited $470,657. The average interest rate was 0.02\%.
- The 5/3\textsuperscript{rd} MaxSaver Plus account started out the month with a balance of $1,273,709 and ended with a balance of $1,167,868 earning $2,644 in interest. We transferred out $108,485 to pay bills/payroll and we deposited $2,644. The interest rate was 2.53\%.
- Current Investments:
  - $551,922 5/3\textsuperscript{rd} Money Market Account Ongoing 2.250\%
  - $250,000 Certificate of Deposit Due 02/04/19 1.500\%
  - $250,000 Certificate of Deposit Due 08/26/19 2.100\%
  - $250,000 Certificate of Deposit Due 08/28/19 2.100\%
  - $250,000 Certificate of Deposit Due 11/04/19 1.750\%
  - $200,000 Certificate of Deposit Due 05/18/20 2.750\%
  - $200,000 Certificate of Deposit Due 05/26/20 2.750\%

Grants

- YSEE “If You Were In My Shoes” Emily Cormier - $1,320.75

Negotiations and Budget Revision

- I am in Columbus all day Wednesday, but I am still thinking big and hope to have negotiations info and a budget revision to you by Thursday!!!!
# Yellow Springs Schools
## Fund Summary - January 31, 2019

<table>
<thead>
<tr>
<th>FUND</th>
<th>SCC Code</th>
<th>Description</th>
<th>Beginning Balance</th>
<th>Fiscal Yr to Date Receipts</th>
<th>Fiscal Yr to Date Expenditures</th>
<th>Fund Balance</th>
<th>Current Encumbrances</th>
<th>Unencumbered Fund Balance</th>
</tr>
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<tbody>
<tr>
<td>001</td>
<td>0000</td>
<td>General Fund</td>
<td>$5,129,522.50</td>
<td>$5,097,970.88</td>
<td>$5,579,086.39</td>
<td>$4,648,406.99</td>
<td>$622,233.68</td>
<td>$4,026,173.31</td>
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<td>-</td>
<td>354,081.38</td>
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<td></td>
<td>Total General Operating Funds</td>
<td>$5,483,603.88</td>
<td>$5,097,970.88</td>
<td>$5,579,086.39</td>
<td>$4,648,406.99</td>
<td>$622,233.68</td>
<td>$4,026,173.31</td>
</tr>
</tbody>
</table>

|   | 006      | 9084 Lunchroom Fund | - | 126,781.31 | 128,664.25 | (1,882.94) | 134,667.52 | (136,550.46) |
|   | 009      | 9000 Student Fees | 7,251.31 | 7,105.00 | 2,733.94 | 11,622.37 | 10,624.61 | 997.76 |
|   | 009      | Technology Fee Account | - | 3,180.00 | - | 3,180.00 | - | 3,180.00 |
|   | 451      | 9019 Ohio K-12 Network Subsidy '18-19 | - | 1,800.00 | - | 1,800.00 | - | - |
|   | 499      | 9666 ODHE/Clark State Stern Pilot Grant | - | 15,300.00 | 45,637.03 | (30,337.03) | 4,004.06 | (34,341.09) |
|   | 499      | 9667 Ohio School Safety Training Grant | - | 4,034.10 | - | 4,034.10 | - | - |
|   | 516      | 9018 Title VI-B 2017-18 | 116.30 | 15,539.46 | 15,655.76 | (5,444.86) | 26,100.00 | (31,544.86) |
|   | 516      | 9019 Title VI-B 2019 | - | 55,108.55 | 60,533.41 | (5,444.86) | 26,100.00 | (31,544.86) |
|   | 572      | 9018 Title I 2018 | 11,020.47 | 480.18 | 12,400.65 | - | - | - |
|   | 572      | 9019 Title I 2019 | - | 34,246.99 | 34,243.19 | 3.80 | - | 3.80 |
|   | 590      | 9019 Title II-A 2019 | - | 9,013.02 | 9,013.02 | - | - | - |
|   | 590      | 9018 Title IV-A | - | 2,472.29 | 2,472.29 | - | - | - |
|   | 590      | 9019 Title IV-A 2019 | - | 6,104.59 | 5,599.94 | 446.64 | - | 446.64 |
|   |          | Other Operating Funds | $19,288.08 | $281,167.48 | $318,833.48 | $(18,377.92) | $175,396.19 | $(193,774.11) |
|   | 002      | 9001 Construction Debt Retirement Fund | $211,933.75 | $130,150.90 | $265,006.19 | $77,078.46 | - | $77,078.46 |
|   | 003      | 9000 Permanent Improvement Fund | $150,294.52 | $63,661.83 | $77,207.60 | $136,748.75 | $1,274.50 | $135,474.25 |
|   | 003      | 9008 SHS Sale Of Assets | 932.00 | 35.00 | - | 967.00 | - | 967.00 |
|   | 005      | 9005 MLS Playground Replacement | 706.00 | - | - | 706.00 | - | 706.00 |
|   | 005      | 9006 YS Schools Theatre Arts Capital Imp | 388.88 | - | - | 388.88 | - | 388.88 |
|   | 005      | 9009 Track Replacement Fund | 99.23 | - | - | 99.23 | - | 99.23 |
|   |          | Capital Improvement Funds | $152,420.63 | $63,696.83 | $77,207.60 | $138,809.86 | $1,274.50 | $137,635.36 |
|   | 007      | 9000 Board Of Education Scholarship Fund | - | - | - | - | 650.00 | - |
|   | 007      | 9018 In Memory Of Wally Sikes (For PBL) | 1,550.00 | - | - | 1,550.00 | - | 1,550.00 |
|   | 007      | 9187 Spectrum Magazine YSHS | 466.99 | - | - | 466.99 | - | 466.99 |
|   | 011      | 9006 YSHS/McKinney Employability Lab | 65.44 | - | - | 65.44 | - | 65.44 |
|   | 018      | 9009 Wellness Fund For District | 19,511.42 | - | 134.00 | 19,377.42 | 16,954.35 | 2,423.07 |
|   | 018      | 9101 Principals Fund M.L.S. | 13,757.50 | 1,997.75 | 210.00 | 15,545.25 | - | 15,545.25 |
|   | 018      | 9201 Restricted Principal's Fund M.L.S. | 8,604.25 | 4,355.47 | 1,554.68 | 11,705.04 | 1,175.53 | 10,529.51 |
|   | 018      | 9332 Principals Fund H.S. | 12,656.89 | 4,280.43 | 4,210.41 | 12,710.01 | 2,348.71 | 10,361.30 |
|   | 018      | 9932 Restricted Principal's Fund Mck/YSHS | 1,666.55 | 3,135.35 | 2,045.27 | 2,756.35 | - | 2,756.35 |
|   | 018      | 9933 Charlotte Drake Grants | 300.00 | 600.00 | 429.75 | 470.25 | 108.70 | 361.55 |
|   | 018      | 9934 Student Teacher Host Stipends | 388.82 | - | 109.89 | 278.93 | 40.11 | 238.82 |
|   | 019      | 9017 MHJ Into The Wild (J. Hatert) | 1,534.46 | - | 1,346.96 | 399.50 | 399.50 | - |
|   | 020      | 9666 Deeper Learning Training Center/PBL | 12,353.25 | 500.00 | 7,479.52 | 5,373.73 | 2,411.44 | 2,962.29 |
|   | 022      | 9101 Staff Support Fund MLS | 701.79 | 619.75 | 750.67 | 570.47 | 65.82 | 504.65 |
|   | 022      | Athletic Tournament Account | - | 1,236.00 | 686.00 | 550.00 | - | 550.00 |
|   | 022      | Staff Support Fund YSHS | 466.42 | 633.00 | 521.51 | 577.91 | 768.38 | (190.47) |

Prepared by Treasurer 2/11/2019
Page 1 of 2
## Yellow Springs Schools

### Fund Summary - January 31, 2019

<table>
<thead>
<tr>
<th>FUND</th>
<th>SCC</th>
<th>Description</th>
<th>Beginning Balance</th>
<th>Fiscal Yr to Date Receipts</th>
<th>Fiscal Yr to Date Expenditures</th>
<th>Fund Balance</th>
<th>Current Encumbrances</th>
<th>Unencumbered Fund Balance</th>
</tr>
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<td>200</td>
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<td>Gay-Straight Alliance</td>
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<td>United Society H.S.</td>
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<td>13,263.91</td>
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<td>1,056.84</td>
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<td>-</td>
<td>239.72</td>
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<td>239.72</td>
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<td>1,692.95</td>
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<td>McKinney Power Of The Pen</td>
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<td>Into The Wild Grant YSHS</td>
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<td>179.71</td>
<td>-</td>
<td>179.71</td>
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<tr>
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<td>9459</td>
<td>YSCF Spec Ed Clay Bulldog (Chick)</td>
<td>144.72</td>
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<td>-</td>
<td>144.72</td>
<td>-</td>
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<td>9461</td>
<td>First Tech Challenge</td>
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<td>-</td>
<td>614.18</td>
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<td>Score Proj Lowe's Ed Foundation</td>
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<td>13.38</td>
<td>90.84</td>
<td>(77.46)</td>
<td></td>
</tr>
</tbody>
</table>

### Activity Funds

- **Total Activity Funds:** $149,850.42
- **Beginning Activity Fund Balance:** $120,794.72
- **Ending Activity Fund Balance:** $131,858.77
- **Unencumbered Activity Fund Balance:** $69,134.71
- **Total Activity Funds:** $6,017,096.78

### TOTAL FUNDS

- **Total Funds:** $6,017,096.78
- **Beginning Total Fund Balance:** $5,675,789.16
- **Ending Total Fund Balance:** $6,360,928.38
- **Unencumbered Total Fund Balance:** $868,039.08
- **Total Funds:** $4,463,918.46

*Prepared by Treasurer 2/11/2019*
# Yellow Springs Schools
## Fund to Bank Reconciliation
### 1/31/19

<table>
<thead>
<tr>
<th>Fund Balance</th>
<th>Bank Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fund #</strong></td>
<td><strong>Fund Description</strong></td>
</tr>
<tr>
<td>001</td>
<td>General Fund</td>
</tr>
<tr>
<td>002</td>
<td>Bond Retirement</td>
</tr>
<tr>
<td>003</td>
<td>Permanent Improvement</td>
</tr>
<tr>
<td>005</td>
<td>Track, Playground, Theatre Imp's.</td>
</tr>
<tr>
<td>006</td>
<td>Lunchroom</td>
</tr>
<tr>
<td>007</td>
<td>Trust Funds</td>
</tr>
<tr>
<td>009</td>
<td>Student Fees</td>
</tr>
<tr>
<td>011</td>
<td>YSHS/McKinney Employability Lab</td>
</tr>
<tr>
<td>018</td>
<td>Principal's Funds/Wellness Fund</td>
</tr>
<tr>
<td>019</td>
<td>Martha Holden Jennings Grant</td>
</tr>
<tr>
<td>020</td>
<td>Deeper Learning Training Center</td>
</tr>
<tr>
<td>022</td>
<td>Staff Support Funds</td>
</tr>
<tr>
<td>200</td>
<td>Student Activities</td>
</tr>
<tr>
<td>300</td>
<td>Athletics</td>
</tr>
<tr>
<td>300</td>
<td>Activity Funds</td>
</tr>
<tr>
<td>451</td>
<td>OneNet Connectivity Fund</td>
</tr>
<tr>
<td>499</td>
<td>ODHE/Clark State STEM Pilot Gmt</td>
</tr>
<tr>
<td>499</td>
<td>Ohio School Safety Training Grant</td>
</tr>
<tr>
<td>516</td>
<td>Title VI-B Special Education</td>
</tr>
<tr>
<td>572</td>
<td>Title I</td>
</tr>
<tr>
<td>590</td>
<td>Title II-A Teacher Quality</td>
</tr>
<tr>
<td>599</td>
<td>Title IV-A</td>
</tr>
</tbody>
</table>

**Total Fund Balances 1/31/19:** $ 5,331,957.54

**Bank Balance 1/31/19:** $ 5,331,957.54

---

Outstanding Checks: $ (22,667.92)

**Adjacns:**
- Bank error check #62883: $ 10.00
- 5/3rd double credit card pmt: $ 459.98

Prepared by Treasurer 2/12/2019
Yellow Springs Schools
Year-to-Date Comparison to Prior Fiscal Years
General Fund Only
Through January 31, 2019

<table>
<thead>
<tr>
<th></th>
<th>2015-16 Year to Date Total</th>
<th>2016-17 Year to Date Total</th>
<th>2017-18 Year to Date Total</th>
<th>2018-19 Year to Date Total</th>
<th>10/11/2018 5-yr Forecast</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning Cash Balance</strong></td>
<td>$ 3,460,432</td>
<td>$ 4,108,371</td>
<td>$ 4,844,363</td>
<td>$ 5,483,604</td>
<td>$ 5,483,604</td>
</tr>
<tr>
<td><strong>RECEIPTS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Real Estate Taxes</td>
<td>1,990,650</td>
<td>2,075,751</td>
<td>2,033,487</td>
<td>1,818,277</td>
<td>4,217,783</td>
</tr>
<tr>
<td>Personal Property Taxes</td>
<td>44,423</td>
<td>47,070</td>
<td>68,654</td>
<td>57,585</td>
<td>115,853</td>
</tr>
<tr>
<td>Income Tax</td>
<td>1,105,285</td>
<td>1,063,654</td>
<td>1,298,506</td>
<td>1,364,160</td>
<td>1,669,135</td>
</tr>
<tr>
<td>Investment Income</td>
<td>5,179</td>
<td>10,825</td>
<td>30,380</td>
<td>39,886</td>
<td>50,000</td>
</tr>
<tr>
<td>Open Enrollment</td>
<td>555,244</td>
<td>701,145</td>
<td>643,882</td>
<td>598,625</td>
<td>1,092,970</td>
</tr>
<tr>
<td>Other</td>
<td>17,909</td>
<td>134,355</td>
<td>38,954</td>
<td>11,436</td>
<td>218,603</td>
</tr>
<tr>
<td><strong>Local Subtotal</strong></td>
<td>3,718,691</td>
<td>4,052,799</td>
<td>4,113,862</td>
<td>3,890,069</td>
<td>7,364,344</td>
</tr>
<tr>
<td>State Foundation</td>
<td>719,820</td>
<td>781,812</td>
<td>817,926</td>
<td>816,624</td>
<td>1,407,000</td>
</tr>
<tr>
<td>Property Tax Allocation</td>
<td>310,949</td>
<td>310,784</td>
<td>309,240</td>
<td>312,257</td>
<td>619,763</td>
</tr>
<tr>
<td>Casino Tax Revenues</td>
<td>35,304</td>
<td>35,502</td>
<td>37,979</td>
<td>37,716</td>
<td>38,359</td>
</tr>
<tr>
<td>Other</td>
<td>19,813</td>
<td>15,805</td>
<td>14,255</td>
<td>16,248</td>
<td>24,147</td>
</tr>
<tr>
<td><strong>State Subtotal</strong></td>
<td>1,085,886</td>
<td>1,143,903</td>
<td>1,179,400</td>
<td>1,182,845</td>
<td>2,089,269</td>
</tr>
<tr>
<td>Other Non-Oper./Trnsfrs/Adv In (ESC credits; SERS Refunds; FSA Refunds)</td>
<td>6,699</td>
<td>60,100</td>
<td>11,713</td>
<td>25,058</td>
<td>63,639</td>
</tr>
<tr>
<td><strong>TOTAL ALL RECEIPTS</strong></td>
<td>$ 4,811,276</td>
<td>$ 5,256,802</td>
<td>$ 5,304,975</td>
<td>$ 5,097,972</td>
<td>$ 9,517,252</td>
</tr>
<tr>
<td><strong>REC'TS PLUS CASH BALANCE</strong></td>
<td>$ 8,271,708</td>
<td>$ 9,365,173</td>
<td>$ 10,149,338</td>
<td>$ 10,581,576</td>
<td>$ 15,000,856</td>
</tr>
<tr>
<td><strong>EXPENDITURES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and Wages*</td>
<td>2,747,989</td>
<td>2,907,422</td>
<td>2,991,748</td>
<td>3,138,400</td>
<td>5,501,221</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>998,661</td>
<td>1,067,171</td>
<td>1,157,453</td>
<td>1,227,152</td>
<td>2,104,678</td>
</tr>
<tr>
<td>Purchased Services</td>
<td>665,622</td>
<td>620,484</td>
<td>624,237</td>
<td>818,259</td>
<td>1,406,230</td>
</tr>
<tr>
<td>Materials, Supplies, Texts</td>
<td>95,740</td>
<td>80,703</td>
<td>78,753</td>
<td>107,509</td>
<td>194,058</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>77,578</td>
<td>81,903</td>
<td>88,983</td>
<td>196,807</td>
<td>199,890</td>
</tr>
<tr>
<td>Repayment of Borrowing:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>House Bill 264</td>
<td>1,034</td>
<td>610</td>
<td>495</td>
<td>355</td>
<td>76,600</td>
</tr>
<tr>
<td>Transfers/Advances Out/Refund</td>
<td>-</td>
<td>-</td>
<td>3,076</td>
<td>650</td>
<td>35,650</td>
</tr>
<tr>
<td>Other</td>
<td>61,411</td>
<td>76,018</td>
<td>69,761</td>
<td>89,954</td>
<td>125,526</td>
</tr>
<tr>
<td><strong>TOTAL EXPENDITURES</strong></td>
<td>$ 4,648,035</td>
<td>$ 4,834,311</td>
<td>$ 5,014,506</td>
<td>$ 5,579,086</td>
<td>$ 9,643,853</td>
</tr>
<tr>
<td><strong>ENDING CASH BALANCE</strong></td>
<td>$ 3,623,673</td>
<td>$ 4,530,862</td>
<td>$ 5,134,832</td>
<td>$ 5,002,490</td>
<td>$ 5,357,003</td>
</tr>
<tr>
<td>Less: Contingency/Bus Fund</td>
<td>354,081</td>
<td>354,081</td>
<td>354,081</td>
<td>354,081</td>
<td>354,081</td>
</tr>
<tr>
<td>Encumbrances</td>
<td>443,988</td>
<td>459,772</td>
<td>397,393</td>
<td>622,234</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>UNENCUMBERED CASH BAL.</strong></td>
<td>$ 2,825,604</td>
<td>$ 3,717,009</td>
<td>$ 4,383,358</td>
<td>$ 4,026,175</td>
<td>$ 4,987,922</td>
</tr>
<tr>
<td><strong>REVENUE OVER/(UNDER) EXP'S.</strong></td>
<td>$ 163,241</td>
<td>$ 422,491</td>
<td>$ 290,469</td>
<td>$(451,114)</td>
<td>$(126,501)</td>
</tr>
</tbody>
</table>
## 2018-19 Monthly Actuals and Projections
### GENERAL FUND ONLY

<table>
<thead>
<tr>
<th></th>
<th>July Actual</th>
<th>August Actual</th>
<th>September Actual</th>
<th>October Actual</th>
<th>November Actual</th>
<th>December Actual</th>
<th>January Actual</th>
<th>February Projected</th>
<th>March Projected</th>
<th>April Projected</th>
<th>May Projected</th>
<th>June Projected</th>
<th>&quot;18-19 Running Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beginning Cash Balance</strong></td>
<td>$5,483,604</td>
<td>$7,115,752</td>
<td>$7,310,837</td>
<td>$6,736,326</td>
<td>$6,490,207</td>
<td>$5,914,415</td>
<td>$5,331,081</td>
<td>$5,002,480</td>
<td>$5,526,625</td>
<td>$6,160,024</td>
<td>$6,175,869</td>
<td>$6,508,816</td>
<td>$5,483,604</td>
</tr>
</tbody>
</table>

### RECEIPTS
- **Real Estate Taxes**: 1,425,000
- **Personal Property Taxes**: 0
- **Income Tax**: 762,669
- **Investment Income**: 3,343
- **Open Enrollment**: 90,434
- **Other Local**: 0

|                      |                |                |                |                |                |                |                |                  |                |                |              |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|--------------|---------------|
| Local Subtotal       | 2,281,446      | 555,778        | 93,581         | 433,461        | 95,438         | 567,382        | 912            | 3,912             | 93,467         | 1,769         | 7,248        | 218,121      |

|                      |                |                |                |                |                |                |                |                  |                |                |              |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|--------------|---------------|
| **State Foundation** | 116,500        | 119,255        | 125,474        | 114,237        | 112,835        | 113,163        | 115,161        | 110,939           | 110,035        | 111,691        | 113,745      | 1,371,369    |
| **State Property Tax Allocation** | 0 | 299,555 | 0 | 881 | 11,821 | 0 | 17,866 | 0 | 200 | 16,134 | 20,993 | 620,925 |
| **Casino Tax Revenue** | 0 | 19,729 | 0 | 0 | 0 | 0 | 17,866 | 0 | 0 | 0 | 0 | 37,116 |
| **Restricted State** | 2,097          | 2,094          | 2,094          | 2,094          | 2,094          | 2,094          | 2,094          | 2,094             | 2,094          | 2,094         | 2,094        | 12,588       |
| **State Subtotal**   | 118,597        | 440,633        | 127,567        | 118,006        | 127,056        | 115,518        | 135,468        | 112,629           | 111,990        | 413,489        | 121,346      | 113,879      | 2,056,176    |
| **Other Non-Operating/Transfers In** | 11,934 | 10,648 | 30 | 10 | 2,436 | 0 | 200 | 100 | 36 | 182 | 40,000 | 65,576 |

**Total All Receipts**: 2,411,977

|                      | $7,895,581     | $8,122,811     | $7,532,015      | $7,267,803     | $6,715,137     | $6,116,666     | $5,810,981    | $6,372,842        | $6,958,447      | $6,977,050      | $6,406,589    | $6,864,382    | $14,686,462               |

### EXPENDITURES
- **Salaries and Wages**: 445,437
- **Fringe Benefits**: 166,070
- **Purchased Services**: 64,651
- **Materials, Supplies, Texts**: 1,652
- **Capital Outlay**: 89,385
- **Repayment of Borrowing**: 0
- **Transfers and Advances Out**: 0

|                      |                |                |                |                |                |                |                |                  |                |                |              |
|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|----------------|----------------|--------------|---------------|
| **Total Expenditures** | 779,829       | 811,974        | 795,689        | 757,596        | 800,722        | 784,755        | 808,491        | 846,217           | 797,823        | 801,181        | 797,773      | 877,776      | 3,695,856               |

|                      | $7,115,752     | $7,310,837     | $6,736,326      | $6,490,207     | $5,914,415     | $5,331,081     | $5,002,480    | $5,526,625        | $6,160,024      | $6,175,869      | $6,508,816    | $6,964,606    | $6,964,606               |

|                      | $6,131,106     | $5,776,230     | $5,384,380      | $5,202,459     | $4,709,863     | $4,239,124     | $4,026,175    | $4,818,668        | $5,303,754      | $5,422,092      | $4,373,060    | $4,537,660    | $4,537,660               |

### Revenue Over/(Under) Exp's.
- **$1,632,148**
- **$195,085**

Prepared by Treasurer 2/11/2019
Yellow Springs Schools
True Days Cash on Hand
('03-04, '04-05, '13-14: New money from Income Tax and/or Emergency Levy)

Number of Days

Fiscal Year End

Prepared by Treasurer 2/11/2019
### Yellow Springs School District Income Tax Collections

<table>
<thead>
<tr>
<th>Calendar Year</th>
<th>April 1st qtr</th>
<th>July 2nd qtr</th>
<th>October 3rd qtr</th>
<th>January 4th qtr</th>
<th>Calendar Year Total</th>
<th>Fiscal Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003</td>
<td>$231,487</td>
<td>$739,706</td>
<td>$287,152</td>
<td>$133,646</td>
<td>$1,391,990</td>
<td>2002-03 $703,706</td>
</tr>
<tr>
<td></td>
<td>717.53%</td>
<td>53.83%</td>
<td>7.51%</td>
<td>178.10%</td>
<td>2385.25%</td>
<td></td>
</tr>
<tr>
<td>2004</td>
<td>$243,717</td>
<td>$1,678,228</td>
<td>$193,604</td>
<td>$152,187</td>
<td>$2,267,735</td>
<td>2003-04 $1,404,220</td>
</tr>
<tr>
<td></td>
<td>5.28%</td>
<td>126.88%</td>
<td>-32.58%</td>
<td>13.57%</td>
<td>99.55%</td>
<td></td>
</tr>
<tr>
<td>2005</td>
<td>$262,757</td>
<td>$414,601</td>
<td>$174,772</td>
<td>$192,207</td>
<td>$1,044,337</td>
<td>2004-05 $2,286,775</td>
</tr>
<tr>
<td></td>
<td>7.81%</td>
<td>-75.30%</td>
<td>-9.73%</td>
<td>26.30%</td>
<td>62.85%</td>
<td></td>
</tr>
<tr>
<td>2006</td>
<td>$252,715</td>
<td>$522,270</td>
<td>$217,589</td>
<td>$176,057</td>
<td>$1,168,653</td>
<td>2005-06 $1,034,295</td>
</tr>
<tr>
<td></td>
<td>-3.82%</td>
<td>25.97%</td>
<td>24.50%</td>
<td>-8.39%</td>
<td>54.77%</td>
<td></td>
</tr>
<tr>
<td>2007</td>
<td>$275,124</td>
<td>$639,815</td>
<td>$204,070</td>
<td>$260,122</td>
<td>$1,379,132</td>
<td>2006-07 $1,191,061</td>
</tr>
<tr>
<td></td>
<td>8.87%</td>
<td>22.51%</td>
<td>-6.21%</td>
<td>47.73%</td>
<td>15.16%</td>
<td></td>
</tr>
<tr>
<td>2008</td>
<td>$281,339</td>
<td>$621,991</td>
<td>$276,495</td>
<td>$201,785</td>
<td>$1,381,609</td>
<td>2007-08 $1,385,347</td>
</tr>
<tr>
<td></td>
<td>2.26%</td>
<td>-2.79%</td>
<td>35.49%</td>
<td>-22.43%</td>
<td>16.31%</td>
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</tr>
<tr>
<td>2009</td>
<td>$274,939</td>
<td>$409,985</td>
<td>$204,718</td>
<td>$207,628</td>
<td>$1,097,271</td>
<td>2008-09 $1,375,209</td>
</tr>
<tr>
<td></td>
<td>-2.27%</td>
<td>-34.09%</td>
<td>-25.95%</td>
<td>2.90%</td>
<td>0.16% 07 vs 08</td>
<td></td>
</tr>
<tr>
<td>2010</td>
<td>$231,702</td>
<td>$442,055</td>
<td>$225,588</td>
<td>$200,375</td>
<td>$1,099,720</td>
<td>2009-10 $1,054,034</td>
</tr>
<tr>
<td></td>
<td>-15.73%</td>
<td>7.82%</td>
<td>10.19%</td>
<td>-3.49%</td>
<td>-0.73%</td>
<td></td>
</tr>
<tr>
<td>2011</td>
<td>$266,060</td>
<td>$469,346</td>
<td>$193,713</td>
<td>$306,656</td>
<td>$1,235,774</td>
<td>2010-11 $1,134,077</td>
</tr>
<tr>
<td></td>
<td>14.83%</td>
<td>6.17%</td>
<td>-14.13%</td>
<td>53.04%</td>
<td>-23.35%</td>
<td></td>
</tr>
<tr>
<td>2012</td>
<td>$240,290</td>
<td>$585,891</td>
<td>$246,175</td>
<td>$241,112</td>
<td>$1,313,468</td>
<td>2011-12 $1,210,005</td>
</tr>
<tr>
<td></td>
<td>-9.69%</td>
<td>24.63%</td>
<td>27.08%</td>
<td>-21.37%</td>
<td>7.59%</td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>$278,176</td>
<td>$521,909</td>
<td>$252,402</td>
<td>$223,837</td>
<td>$1,276,324</td>
<td>2012-13 $1,351,354</td>
</tr>
<tr>
<td></td>
<td>15.77%</td>
<td>-10.92%</td>
<td>2.53%</td>
<td>-7.16%</td>
<td>11.68%</td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>$280,430</td>
<td>$529,095</td>
<td>$247,351</td>
<td>$245,372</td>
<td>$1,302,247</td>
<td>2013-14 $1,278,578</td>
</tr>
<tr>
<td></td>
<td>0.81%</td>
<td>1.38%</td>
<td>-2.00%</td>
<td>9.62%</td>
<td>-5.39%</td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td>$310,129</td>
<td>$586,377</td>
<td>$275,985</td>
<td>$242,923</td>
<td>$1,415,415</td>
<td>2014-15 $1,331,947</td>
</tr>
<tr>
<td></td>
<td>10.59%</td>
<td>10.83%</td>
<td>11.58%</td>
<td>-1.00%</td>
<td>4.17%</td>
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<tr>
<td>2016</td>
<td>$306,170</td>
<td>$557,106</td>
<td>$278,233</td>
<td>$248,313</td>
<td>$1,389,824</td>
<td>2015-16 $1,411,456</td>
</tr>
<tr>
<td></td>
<td>-1.28%</td>
<td>-4.99%</td>
<td>0.91%</td>
<td>2.22%</td>
<td>5.97%</td>
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</tr>
<tr>
<td>2017</td>
<td>$322,594</td>
<td>$695,080</td>
<td>$302,429</td>
<td>$300,997</td>
<td>$1,621,100</td>
<td>2016-17 $1,406,248</td>
</tr>
<tr>
<td></td>
<td>5.36%</td>
<td>24.77%</td>
<td>8.70%</td>
<td>21.22%</td>
<td>-0.37%</td>
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</tr>
<tr>
<td>2018</td>
<td>$337,901</td>
<td>$762,669</td>
<td>$343,431</td>
<td>$258,060</td>
<td>$1,702,060</td>
<td>2017-18 $1,636,408</td>
</tr>
<tr>
<td></td>
<td>4.75%</td>
<td>9.72%</td>
<td>13.56%</td>
<td>-14.27%</td>
<td>16.37%</td>
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</tr>
</tbody>
</table>

-100.00% - 100.00% -100.00% -100.00% -100.00% 18 vs 19 -16.64%
Casino Tax Collections
Yellow Springs Schools

<table>
<thead>
<tr>
<th>Payment</th>
<th>Amount</th>
<th>% Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/31/2019</td>
<td>$17,986.38</td>
<td>-8.83%</td>
</tr>
<tr>
<td>8/31/2018</td>
<td>$19,729.43</td>
<td>6.85%</td>
</tr>
<tr>
<td>1/31/2018</td>
<td>$18,464.90</td>
<td>-5.38%</td>
</tr>
<tr>
<td>8/31/2017</td>
<td>$19,514.10</td>
<td>10.38%</td>
</tr>
<tr>
<td>1/31/2017</td>
<td>$17,679.39</td>
<td>-0.81%</td>
</tr>
<tr>
<td>8/31/2016</td>
<td>$17,822.98</td>
<td>3.93%</td>
</tr>
<tr>
<td>1/30/2016</td>
<td>$17,149.62</td>
<td>-5.53%</td>
</tr>
<tr>
<td>8/31/2015</td>
<td>$18,154.46</td>
<td>-0.37%</td>
</tr>
<tr>
<td>1/30/2015</td>
<td>$18,222.32</td>
<td>2.30%</td>
</tr>
<tr>
<td>8/29/2014</td>
<td>$17,812.38</td>
<td>-5.20%</td>
</tr>
<tr>
<td>1/31/2014</td>
<td>$18,789.20</td>
<td>4.68%</td>
</tr>
<tr>
<td>8/30/2013</td>
<td>$17,949.89</td>
<td>20.66%</td>
</tr>
<tr>
<td>1/31/2013</td>
<td>$14,876.24</td>
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### Yellow Springs Schools Attorney Fees

(as of 1/31/19)

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>John Podgurski</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$931</td>
<td>$25603</td>
<td>$43313</td>
<td>$14910</td>
<td>$4533</td>
<td>$25393</td>
<td>$15838</td>
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<tr>
<td>Lynette Dinkler</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$21445</td>
<td>$28514</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Bricker&amp;Eckler</td>
<td>84,205</td>
<td>54,087</td>
<td>22,076</td>
<td>39,649</td>
<td>5,165</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Mad/Champ ESC*</td>
<td>8,707</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>5,185</td>
<td>9,792</td>
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<tr>
<td>Janet Cooper</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>$92,912</td>
<td>$54,087</td>
<td>$23,007</td>
<td>$86,697</td>
<td>$76,991</td>
<td>$14,910</td>
<td>$4,533</td>
<td>$25,393</td>
<td>$21,023</td>
<td>$9,792</td>
</tr>
</tbody>
</table>

Notes:
- Continued influx of public records requests
- Principal placed on leave; influx of public records requests
- Lawsuit; teacher placed on leave
- Non-renewal; grievance; Civil Rights complaints, & lawsuit
- Negotiations summer 2013
- Non-renewal of 1st year teacher; grievance filed
- Negotiations spring/summer 2011
- Negotiations spring/summer 2011
- Mid-year removal of teacher from classroom