



### COMMUNITY ADVISORY TEAM

Presentation to BOE May 13th, 2021



### **Agenda**

- Process
- Conclusions
- Recommendation





### **PROCESS**







## **EDUCATIONALLY FANTASTIC**



FINANCIALLY APPROPRIATE



**COMMUNITY SUPPORTED** 

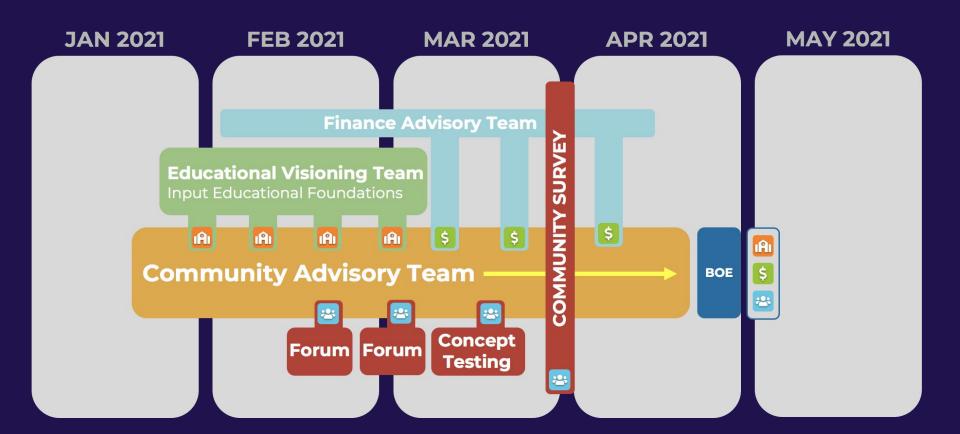


### **Master Planning Timeline**











### **Community Advisory Team (CAT)**

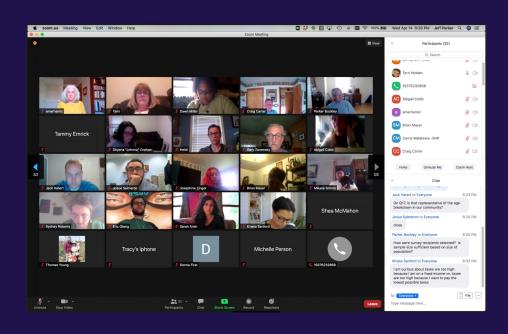
 To represent the Yellow Springs community in the process of understanding educational needs, facility conditions, and financial implications to advise in the development of an appropriate facility master plan.





### **Community Advisory Team (CAT)**

- 41 participants
  - Parents
  - Residents
  - Business owners
  - Civic leaders
  - Students
  - Administrators
- Convened virtually
- 6 meetings (Jan April 2021)







### **CONCLUSIONS**





### **Options Considered**

- Renovate FTF essential high priority items warm, cool, safe & dry - \$12.1m
- Renovate FTF high priority items \$22.3m
- Renovate FTF high and medium priority items \$32.9m
- Demo / Reno / Add'n k-12 at Enon Rd. campus \$24.5m
   local share after \$8.5m state refund
- New k-12 at Enon Rd. campus \$25.9m local share after \$9.1m state refund





### Which is the right plan for Yellow Springs?

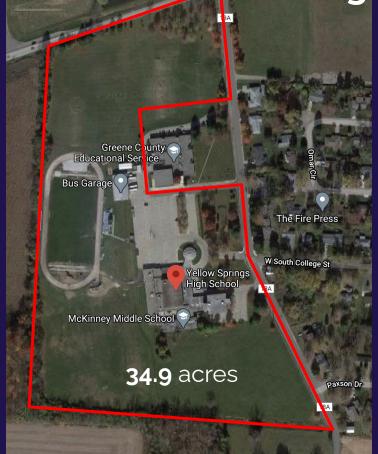
- Renovate FTF essential high priority items warm, cool, safe & dry \$12.1m—
- Renovate FTF high priority items \$22.3m
- Renovate FTF high and medium priority items \$32.9m
- Demo / Reno / Add'n k 12 at Enon Rd. campus \$24.5m
   local share after \$8.5m state refund
- New k-12 at Enon Rd. campus \$25.9m local share after \$9.1m state refund







Is Enon Road the right location?









### Is Enon Road the right location?

- Mills Lawn
  - Less than 9 acres too small
  - would be detrimental to the neighborhood
- Antioch parcel
  - o only 10 acres
  - Remote from stadium facility
  - Never actually offered by the college
- Enon Road Campus
  - 34 acres
  - Adjacent to stadium facility
  - Minimal impact to neighboring area





### When is the right time for Yellow Springs?

- State share is trending down over recent years
  - Recently peaked at 28%
  - Currently 26%
  - Waiting may reduce state contribution





### Recommendation

- The Community Advisory Team recommends:
  - A new k-12 school
  - At the Enon Road campus







# COMMUNITY ADVISORY TEAM

Thank you





The following slides are excerpted from prior CAT presentations and are intended for reference as needed.



Renovate
FTF high and
medium
priority

### **High Priority**

Mills Lawn \$ 8,877,087 MS/HS \$13,456,621

Upfront Cost \$22,333,708 Local share **\$22,333,708** State share \$0

### **Medium Priority**

Mills Lawn \$ 3,885,126 MS/HS \$6,686,505

Upfront Cost \$10,571,632 Local share **\$10,571,632** State share \$0

Combined local cost **\$32,905,340**Property tax for 9.32 mills = **\$326/yr** for a \$100,000 home

YELLOW SPRINGS FORWARD>



**Renovate**FTF High
Priority only

### **High Priority**

Mills Lawn \$ 8,877,087 MS/HS \$13,456,621

Upfront Cost \$22,333,708 Local share **\$22,333,708** State share \$0

### **Medium Priority**

Mills Lawn - DEFERRED MS/HS - DEFERRED

Increased Long Term Annual Maintenance Costs

Combined local cost \$22,333,708

Property tax for 6.31 mills = \$221/yr for a \$100,000 home





Renovate minimum warm, cool, safe & dry

### **Selected High Priority**

Mills Lawn \$ 4,672,439 MS/HS \$ 7,447,164

Upfront Cost \$ 12,119,603 Local share **\$12,119,603** State share \$0

Combined local cost **\$12,119,603**Property tax for 3.45 mills = \$121/yr for a \$100,000 home

over 65 or disabled = \$91/yr (income under \$30,000)





## New k12 facility

Upfront Local Cost \$35m State share \$9.1m Local share \$25.9m

### Local cost **\$25,900,000**

Property tax for 9.91 mills = **\$347/yr** for a \$100,000 home

over 65 or disabled = \$260/yr (income under \$30,000)





### Demo/Reno/ Add k12 facility

Upfront Local Cost \$33m State share \$8.5m Local share \$24.5m

### Local cost **\$24,500,000**

Property tax for 9.34 mills = **\$327/yr** for a \$100,000 home

over 65 or disabled = \$245/yr (income under \$30,000)





#### YELLOW SPRINGS EVSD

Facilities Survey Results
Registered Voters
3/29/21 – 4/11/21
N=132, +/- 8.52%
(due to rounding, not all results may add up to 100%)



www.FallonResearch.com

- Q. 1. Generally speaking, would you say that Greene County, Ohio is going in the right direction, or has it gotten off onto the wrong track?
- 35.7% Right direction
- 20.5 Wrong track
- 43.9 Unsure/no answer
- Q. 2. Thinking about the Yellow Springs Exempted Village School District that serves your community, would you say that it is generally going in the right direction, or has it gotten off onto the wrong track?

**POSITIVE** 

- 53.2% Right direction
- 27.2 Wrong track
- 19.6 Unsure/no answer



#### HIGH

#### Turning to some other related topics...

Q. 3. Overall, how would you rate the quality of education being provided by the Yellow Springs Exempted Village School District? Would you say it is excellent, good, fair, poor, or very poor?

#### 77.5% TOTAL POSITIVE RATING

- 29.5 Excellent
- 48 Good
- 11% Fair

#### 4.9% TOTAL NEGATIVE RATING

- 1.7 Poor
- 3.2 Very poor
- 6.5% Unsure/no answer

#### Looking at school finances...

www.FallonResearch.com @PFallonResearch GOOD

Q. 4. In your opinion, how would you rate the job that the Yellow Springs Exempted Village School District does spending tax money and managing its budget? Would you say it is excellent, good, fair, poor or very poor?

#### 49.5% TOTAL POSITIVE RATING

11 Excellent

38.5 Good

24.4% Fair

#### 15.3% TOTAL NEGATIVE RATING

10.9 Poor

4.4 Very poor

10.8% Unsure/no answer



#### Turning to look the school buildings in your community...

#### (ROTATED NEXT 2 QUESTIONS)

Q. 5. In general, do you think that the Mills Lawn Elementary School building is a... good facility that needs no major improvements...adequate facility that needs some updating, but no rebuilding...poor facility that needs to be replaced... or are you not familiar enough with it to have formed an opinion?

- 11.4% Good
- 41.7 Adequate
- 26.2 Poor
- 18 Not familiar
- 2.6 Unsure/no answer

Q. 6. In general, do you think that the McKinney Middle, Yellow Springs High School building is a... good facility that needs no major improvements...adequate facility that needs some updating, but no rebuilding...poor facility that needs to be replaced... or are you not familiar enough with it to have formed an opinion?

- 5% Good
- 34.5 Adequate
- 40.6 Poor
- 14.9 Not familiar
- 5 Unsure/no answer

#### 5

As you may or may not know, because of the ages and conditions of the current buildings, it now costs more to repair them to modern standards than it would to replace them...

Q. 7. Generally speaking, do you support or oppose replacing them with a single new kindergarten through 12<sup>th</sup> grade school building that would be located on the site of the current McKinney Middle, Yellow Springs High School building?

56% Support

35.4 Oppose

8.6 Unsure/no answer

#### (ROTATED NEXT 2 QUESTIONS)

Q. 8. Does knowing that, because of their ages and conditions, to keep the existing buildings serviceable, every year an increasing amount of operating money will have to be redirected from classrooms and learning programs, make you more or less likely to support replacing them with a single new kindergarten through 12<sup>th</sup> grade school building for all grades or does it make no difference in your opinion?

45.9% More likely

7.9 Less likely

34.5 No difference

11.7 Unsure/no answer



Q. 9. Does knowing that the school district can receive \$9 million dollars of future reimbursement funds offered by the State if they replace the buildings, make you more or less likely to support replacing them with a single new kindergarten through 12<sup>th</sup> grade school building for all grades or does it make no difference in your opinion?

- 57.2% More likely
- 6.9 Less likely
- 29.9 No difference
- 6.1 Unsure/no answer

Here are some of the aspects of the plan to construct a new K through 12 building to replace the existing ones. After each one, please indicate whether it is a high, medium or low priority to you. Here's the first one...

(RANDOMLY ROTATED NEXT 4 QUESTIONS)

Q. 10. How much of a priority is it to... Have a building with a healthy, cost-saving and energy-efficient climate control system?



Here are some of the aspects of the plan to construct a new K through 12 building to replace the existing ones. After each one, please indicate whether it is a high, medium or low priority to you. Here's the first one...

#### (RANDOMLY ROTATED NEXT 4 QUESTIONS)

Q. 10. How much of a priority is it to... Have a building with a healthy, cost-saving and energy-efficient climate control system?

- 58.5% High
- 29.7 Medium
- 9.2 Low (or not a priority, if volunteered)
- 2.6 Unsure/no answer

Q. 11. How much of a priority is it to... Have a modern facility that can meet the needs of students with disabilities and mobility limitations?

- 60.2% High
- 25 Medium
- 12.8 Low (or not a priority, if volunteered)
- 2 Unsure/no answer

Q. 12. How much of a priority is it to... Have electrical infrastructure needed to support 21<sup>st</sup> century technology and learning labs that students will need, in order to be prepared for college or the workforce?

- 65.7% High
- 23.1 Medium
- 10.5 Low (or not a priority, if volunteered)
- .7 Unsure/no answer

Q. 13. How much of a priority is it to... Have a safer building with state-of-the-art smoke detection, fire suppression, security systems and entrance vestibules to screen visitors, in order to prevent unauthorized intrusions?

- 54% High
- 31.8 Medium
- 11.7 Low (or not a priority, if volunteered)
- 2.6 Unsure/no answer

Q. 14. Generally speaking, do you support or oppose replacing the existing buildings with a single new kindergarten through 12<sup>th</sup> grade school building that would be located on the site of the current McKinney Middle, Yellow Springs High School building?

- 53.4% Support
- 33.3 Oppose
- 13.3 Unsure/no answer

ROTHIED WEITT 2 QUESTIONS)

Q.~15. Would you vote for or against a tax that would cost property owners about \$30 dollars each month in additional taxes for each \$100,000 dollars of property value, in order to build a new kindergarten through  $12^{th}$  grade school building?

39.7% For

Majority parent support

43.4 Against

17% Unsure/no answer

#### Instead of that option...

Q. 16. Would you vote for or against a tax that would cost property owners about \$20 dollars each month in additional taxes for each \$100,000 dollars of property value plus \$4 each month for every \$10,000 dollars of income, in order to build a new kindergarten through 12<sup>th</sup> grade school building?

39% For

Majority parent support

45.4 Against

15.6 Unsure/no answer



### (ASKED ONLY TO RESPONDENTS WHO CHOSE AGAINST IN BOTH PRECEDING QUESTIONS)

Q. 17. What is the biggest reason that you would vote against both of these two ballot issues?

#### n=56

- 45.9% Taxes are too high/do not want taxes to go up
- 12.7 Buildings are in good condition/not needed
- 10.8 Cannot afford/personal financial circumstances
- 18.1 Do not like the plan for buildings
- 7.6 Money has not been/will not be spent properly
- 3.2 Other
- 1.6 Unsure/no answer

#### Finally, I have a few short questions for statistical purposes...

Q. 17. I would like to read you a list of age groups. Please stop me when I get to the one you are in.

- 24.8% 18 to 44
- 31.4 45 to 64...or...
- 43.9 65 and older



Q. 18. Which of the following do you consider to be your main race? Is it...

80.3% White

10 African-American

1.2 Hispanic or Latino

1.1 Asian or Indian...or...

3.1 Something else

1.2 Mixed race (volunteered)

3.1 Unsure/no answer

Q. 19. Do you have any children currently enrolled in a Yellow Springs Exempted Village School District public school?

22.7% Yes

76 No

1.2 Unsure/no answer

Gender:

45.1% Male

54.9 Female



### 1. Which best describes your relationship to YS Schools? (choose all that apply))(Multiple Choice)

Resident	(58/80) 73%
Parent	(37/80) 46%
Student	(4/80) 5%
Local business owner	(6/80) 8%
Local official	(4/80) 5%
YSS employee	(18/80) 23%





### Renovate

1. Renovate all: \$32.9M without state reimbursement, without educational reprogramming To what degree do you support this option? Strongly oppose (34) 45% Oppose (24) 32% Neutral (8) 11% Support (8) 11% Strongly support (2) 3%





Renovate - only
High Priority

2. Renovate only High Priority items: \$22.3M plus increased annual maintenance costs, without state reimbursement, without storm shelter, without educational reprogramming

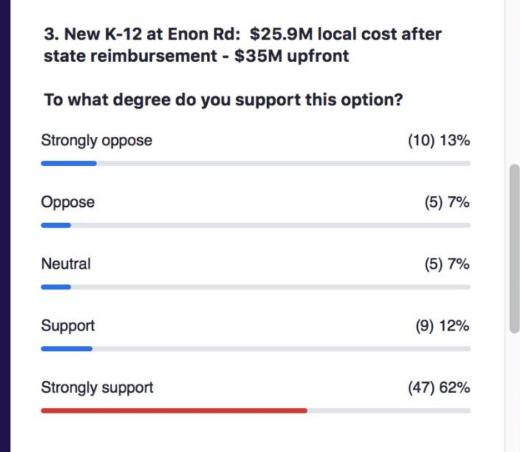
To what degree do you support this option?

Strongly oppose	(37) 49%
Oppose	(19) 25%
Neutral	(9) 12%
Support	(7) 9%
Strongly support	(4) 5%





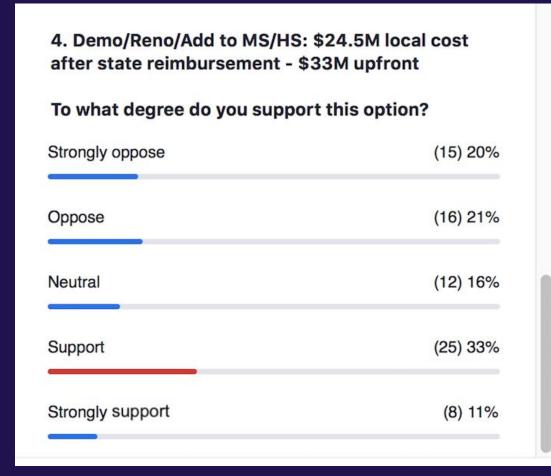
# New k12 facility







# Demo/Reno/ Add k12 facility







Preview

**Educational Visioning** 





k12





- Benefits
- Concerns
- Responses



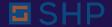
- Benefits
  - Academic
    - Presenting / critiquing across ages
    - Seeing the progression of my learning
    - flexibility in moving up or down grade level groups
    - Collaborating across ages
    - Projects spanning grade levels
    - Continuity of instruction
    - Expanded student leadership opportunities
    - Student to student tutoring
    - Positive impacts go both ways!



- Benefits
  - Cultural
    - Creates a familial / interdependent / constructive culture
    - Mentorship
    - Buddy groups between ages
      - Cheer camp
      - SPIDEE
      - Scrooge
    - Projects spanning grade bands teach responsibility, empathy and patience



- Benefits
  - Resources
    - Broader and richer shared academic resources
    - Single Kitchen
    - Auditorium / performance space
    - Expanded media / library offerings



- Concerns
  - Reckless HS behaviors
    - Shared busing
    - Language
    - Student drivers
  - How to structure / organize outdoors spaces
  - (Concerns tend to be fear-based)



- Responses
  - Two wings or floors for (elem & MSHS)
  - Staggered arrival times and busing
  - Foster a more familial / constructive culture



k12...

#### Is it good for YS?

When you consider the prospect of having kindergarten thru 12th grades in the same facility, do you feel it is bad or good for the district - students, teachers & YS combined?





1. When you consider the prospect of having kindergarten thru 12th grades in the same facility, do you feel it is bad or good for the district - students, teachers & YS combined?

very bad	(0) 0%
bad	(0) 0%
neutral	(4) 16%
good	(7) 28%
very good	(14) 56%

What this means & what it doesn't mean





## **Initial Program of Educational Spaces**





# Preliminary k12 Program of Spaces (equates to the spaces you have today)

- MS/HS: 12 general classrooms + 3 science classrooms.
- K-6: 14 classrooms + 2 Kindergarten with connected restrooms
- 1 self-contained HS/MS special needs classroom with restroom/changing table.
- 3 special needs resource classrooms dividable for 6 teaching spaces suitable for 12 students
- 3 art rooms
- 2 music rooms (1800sf for instrumental; 1200sf for vocal)
- 1 HS gym (9300sf) with bleachers for 770; weight room; locker rooms \*
- cafeteria (3900sf) with a stage \*
- Engineering/Design space
- Media Center \*





## **Financial Overview**





## **Combined Income Tax & Property Tax Option**

- Table following shows estimated combined tax options to support \$35 million
- Income taxes must be levied in 0.25% increments
- 0.50% income tax with 6.73 mill property tax calculated to support \$35 million
- Each 0.25% earned income tax supports approx. \$5.62 million; each 1.00 mill supports approx. \$3.53 million

- Property tax for 6.73 mills = \$235/yr for a \$100,000 home value; over 65 or disabled = \$177/yr (income under \$30,000).
  - Income Tax calculation also includes
     \$83,989 maintenance set aside required by
     OFCC to receive 26% reimbursement

Sample \$35,000	0,000 Combined Borrowing			
Traditional	Income Tax	Property Tax	Property Tax	Total
Income Tax <sup>1</sup>	Supported COPs Issue <sup>2</sup>	Supported Bond Issue	Millage <sup>3</sup>	Borrowing
0.25%	\$5,624,179	\$29,375,821	8.32	35,000,000
0.50%	\$11,248,357	\$23,751,643	6.73	35,000,000
0.75%	\$16,872,536	\$18,127,464	5.13	35,000,000
1.00%	\$22,496,714	\$12,503,286	3.54	35,000,000



#### **Property Tax Option for New K12**

- The property tax option to fund \$35 million requires a 9.91 mill bond levy.
- Property tax for 9.91 mills = \$347/yr for a \$100,000 home value; over 65 or disabled = \$260/yr (income under \$30,000).
- To receive the OFCC 26% reimbursement, the equivalent of a ½ mill continuing (min 23 yrs) permanent improvement levy is required





# **Master Plan Options**





- Both existing campuses
- Three levels
  - FTF High and medium priority
  - FTF High priority only
  - Minimum warm, cool, safe & dry
- Without improvements to support Ed Vis





#### Facilities Task Force (2019-early 2020)

Community Member-led group following previous attempt

- Verified + Expanded on Facility Assessments
- Analyzed Replace-Renovate Costs of Bldgs.
- Created "High & Medium Priority" Lists by Building

Improvement + Maintenance Budget information is available on YSForward.com/Transparency





Mills Lawn High Priority needs

Increase maintenance funding and staff	TBD
Replace modular classrooms with permanent classrooms	\$540,000
Improve overall security: classroom doors	\$155,920
Additional cameras	\$190,311
Add secure entry vestibule	\$35,276
Hazardous materials abatement as needed	\$617.453
Address plumbing deficiencies and increase capacity of student bathrooms	\$610,050
Accessible restrooms	\$180,000
Building envelope improvements:	
Roof	\$1,307,434
Walls	\$489,878
Windows	\$497.056
Exterior Doors	\$119,233
Provide functional heating and cooling in classrooms	\$1,802,953
Increase capacity in serving line	\$338,700
Upgrade kitchen equipment	\$241,986
Upgrade electrical system	\$780,082
Add emergency lighting	\$66,776
Improve technology infrastructure	\$903,980
TOTALS	\$8,877,087





Mills Lawn Medium
 Priority needs



N	
Safe walking, biking and driving	
access	\$478,452
Address site drainage problems	\$75,000
Replace interior doors, frames, and	included in Highest
hardware to be ADA compliant	Priorities above
Replace non-compliant handrails	
and guardrails	\$14,110
Make all classrooms functional (eg	
labs)	\$1,061,740
Replace classroom furniture	\$367,268
	+007,120
Severe weather shelter	\$960,000
Confidential small office, testing,	AV.
and tutoring spaces	\$75,000
	naecono economica
Energy efficient lighting	\$434,044
Sprinkler system	\$319,512
Playground improvement	\$100,000
TOTALS	\$3,885,126





 MS/HS High Priority needs

Increase maintenance funding and staff	TBD
Replace modular classrooms with permanent classrooms	\$2,074,200
Improve overall security: classroom doors	\$294,907
Additional cameras	\$298,510
Add a recognizable and secure front entry vestibule	\$35,276
Hazardous materials abatement as needed	\$545,911
Address plumbing deficiencies and increase capacity of student bathrooms	\$939,913
Accessible restrooms	\$240,000
Building envelope improvements:	
Roof	\$1,426,021
Walls	\$1,223,352
Windows	\$454,415
Exterior Doors	\$274,588
Provide functional heating and cooling in classrooms	\$2,486,524
Provide functional AC in gym	included above
Increase capacity in serving line	\$495,000
Upgrade kitchen equipment	\$471,479
Improve acoustics in cafeteria	\$20,404
Upgrade electrical system	\$1,184,860
Add emergency lighting	\$104,740
Improve technology infrastructure	\$886,521



\$13,456,621



MS/HS MediumPriority needs

Safe walking, biking and driving	фо oo.
access	\$832,684
Address site drainage problems	\$100,000
Replace interior doors, frames, and	included in Highest
hardware to be ADA compliant	Priorities above
Replace non-compliant handrails	
and guardrails	\$42,331
Provide fire-rated closure around	
stair towers	\$126,994
Renovate locker rooms	\$450,000
Make all classrooms functional (eg	
labs)	\$1,768,759
Dania aa alaaayaam furnitura	¢576.074
Replace classroom furniture	\$576,071
Severe weather shelter	\$960,000
Replace music room	\$677,100
Confidential small office, testing,	9
and tutoring spaces	\$100,000
Energy efficient lighting	\$617,398
Sprinkler system	\$435,168
	\$6,686,505







Renovate
FTF high and
medium
priority

#### **High Priority**

Mills Lawn \$ 8,877,087 MS/HS \$13,456,621

Upfront Cost \$22,333,708 Local share **\$22,333,708** State share \$0

#### **Medium Priority**

Mills Lawn \$ 3,885,126 MS/HS \$6,686,505

Upfront Cost \$10,571,632 Local share **\$10,571,632** State share \$0

Combined local cost **\$32,905,340**Property tax for 9.32 mills = **\$326/yr** for a \$100,000 home

YELLOW SPRINGS FORWARD>



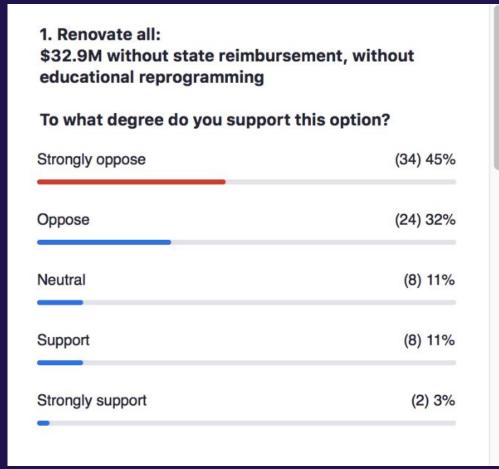
#### **Property Tax Options to Renovate**

- Only Essential Renovation of \$12.2M:
   Property tax for 3.45 mills = \$121/yr for a \$100,000 home value; over 65 or disabled = \$91/yr (income under \$30,000).
- High Priority Renovation of \$22.3M: Property tax for 6.31 mills = \$221/yr for a \$100,000 home value
- All Renovation Scope \$32.9M: Property tax
   for 9.32 mills = \$326/yr for a \$100,000 home



Renovate
FTF high and
medium
priority

Forum #2 response







**Renovate**FTF High
Priority only

#### **High Priority**

Mills Lawn \$ 8,877,087 MS/HS \$13,456,621

Upfront Cost \$22,333,708 Local share **\$22,333,708** State share \$0

#### **Medium Priority**

Mills Lawn - DEFERRED MS/HS - DEFERRED

Increased Long Term Annual Maintenance Costs

Combined local cost \$22,333,708

Property tax for 6.31 mills = \$221/yr for a \$100,000 home





# **Renovate**FTF High Priority only

Forum #2 response

2. Renovate only High Priority items: \$22.3M plus increased annual maintenance costs, without state reimbursement, without storm shelter, without educational reprogramming To what degree do you support this option? Strongly oppose (37) 49% Oppose (19) 25% Neutral (9) 12% Support (7)9%

Strongly support



(4) 5%



Renovate minimum warm, cool, safe & dry

Mills Lawn School	Amount (OFCC standards)
Increase maintenance funding and staff	TBD
Replace modular classrooms with permanent	
classrooms	\$540,000
Improve overall security: classroom doors	\$40,000
Additional cameras	\$40,000
Add secure entry vestibule	\$35,276
Hazardous materials abatement as needed	\$100,000
Address plumbing deficiencies and increase capacity of student bathrooms	\$250,000
Accessible restrooms	\$50,000
Building envelope improvements:	
Roof	\$1,307,434
Walls	\$150,000
Windows	\$0
Exterior Doors	\$40,000
Provide functional heating and cooling in classrooms	\$1,802,953
Increase capacity in serving line	\$0
Upgrade kitchen equipment	\$0
Upgrade electrical system	\$250,000
Add emergency lighting	\$66,776
Improve technology infrastructure	\$0
TOTALS	\$4,672,439



Renovate minimum warm, cool, safe & dry

Highest Priorities - reduced 3/8/21	
	Amount
McKinney Middle/Yellow Springs High	(OFCC standards)
Increase maintenance funding and staff	TBD
Replace modular classrooms with permanent	
classrooms	\$2,074,200
Improve overall security: classroom doors	\$50,000
Additional cameras	\$50,000
Add a recognizable and secure front entry vestibule	\$35,276
Hazardous materials abatement as needed	\$100,000
Address plumbing deficiencies and increase capacity of student bathrooms	\$350,000
Accessible restrooms	\$100,000
Building envelope improvements:	
Roof	\$1,426,021
Walls	\$250,000
Windows	\$0
Exterior Doors	\$50,000
Provide functional heating and cooling in	
classrooms	\$2,486,524
Provide functional AC in gym	included above
Increase capacity in serving line	\$0
Upgrade kitchen equipment	\$0
Improve acoustics in cafeteria	\$20,404
Upgrade electrical system	\$350,000
Add emergency lighting	\$104,740
Improve technology infrastructure	\$0
	\$7,447,164





Renovate minimum warm, cool, safe & dry

# **Selected High Priority**

Mills Lawn \$ 4,672,439 MS/HS \$ 7,447,164

Upfront Cost \$ 12,119,603 Local share **\$12,119,603** State share \$0

Combined local cost **\$12,119,603**Property tax for 3.45 mills = \$121/yr for a \$100,000 home

over 65 or disabled = \$91/yr (income under \$30,000)





### New k12 facility

- On the Enon Road campus
  - With stadium
  - Room for future baseball, softball & tennis
- Designed to support Ed Vision
- With storm shelter





# New k12 facility

Upfront Local Cost \$35m State share \$9.1m Local share \$25.9m

# Local cost **\$25,900,000**

Property tax for 9.91 mills = **\$347/yr** for a \$100,000 home

over 65 or disabled = \$260/yr (income under \$30,000)





# New k12 facility

Forum #2 response

To what degree do you support this option?		
Strongly oppose	(10) 13%	
Oppose	(5) 7%	
Neutral	(5) 7%	
Support	(9) 12%	
Strongly support	(47) 62%	





### Demo/Reno/Add k12 facility

- On the Enon Road campus
- Designed to support Ed Vision
- With storm shelter





# Demo/Reno/ Add k12 facility

Upfront Local Cost \$33m State share \$8.5m Local share \$24.5m

# Local cost **\$24,500,000**

Property tax for 9.34 mills = **\$327/yr** for a \$100,000 home

over 65 or disabled = \$245/yr (income under \$30,000)





# Demo/Reno/ Add k12 facility

Forum #2 response

To what degree do you support this option?		
Strongly oppose	(15) 20%	
Oppose	(16) 21%	
Neutral	(12) 16%	
Support	(25) 33%	
Strongly support	(8) 11%	





# Polling

**Master Plan Options** 



# Ranking Additional Facility Options

Polls

Poll 2: Additional Facilities





1. Select up to 4 additional facilities you think most appropriate for further study and consideration. (Multiple Choice)

Auditorium	(61/76) 80%
Additional Gym (elementary)	(37/76) 49%
Geothermal Heating and Cooling	(36/76) 47%
Renewable Energy generation systems	(46/76) 61%
Net-Zero Energy Consumption	(33/76) 43%
Additional Education Space (for added capacity and flexibility)	(34/76) 45%
Tennis Courts at Enon Rd. Campus	(16/76) 21%
Baseball and Softball Fields at Enon Rd. Campus	(15/76) 20%

Re-launch

**Share Results** 



## **Possible Additional Facility Options**

#### **Auditorium A**

- 400 seats
- No fly loft
- No orchestra pit
- \$2.2m

#### **Auditorium B**

- 400 seats
- with fly loft
- with orchestra pit
- \$2.8m





# **Possible Additional Facility Options**

#### Aux Gym (M)

- 7000sf
- 84ft court
- 200 seats
- \$3m

# Aux Gym (S)

- 5000sf
- Elem gym
- No seats
- \$2.3m





# **Possible Additional Facility Options**

#### **Geothermal HVAC**

• \$1.3m

# Solar to achieve Net-Zero

- \$1.9m
- Plus Geothermal
- \$3.2m total





# Polling

# **Additional Facility Options**



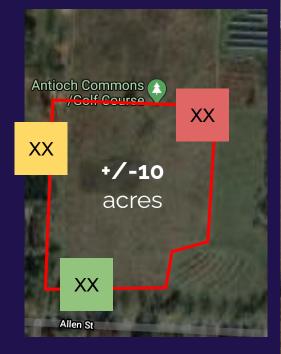




**+/-10** acres









Best community supported use of vacated site/s?





